

Appendix 3: General Grant Recommendations: Cultural Pool March 2013

Appl No	Funding Request Number	Organisation Name	Project/Event Title	Total Cost	Amount Requested	Recommended Amount	Comments	Tags
1	201304-001515	24/7 Project	Pandemic- STAB Production	\$61,597.40	\$9,500.00	\$4,000.00	STAB show - supporting innovative interaction and development of work with audiences	-
2	201303-001435	Chamber Music New Zealand Trust Group	NZ Secondary Schools Chamber Music Contest - Wellington District Contest	\$2,300.00	\$1,900.00	\$1,500.00	Developing young Wellington musicians	-
3	201303-001417	Creative Capital Arts Trust	Pick of the Fringe	\$10,540.00	\$7,000.00	\$4,000.00	Aligns well with strategy - showcasing new talent and developing practitioners.	-
4	201303-001354	Enjoy Public Art Gallery	Support toward running costs and resources for Enjoy Public Art Gallery	\$180,779.00	\$9,000.00	\$7,000.00	Leadership, support and opportunities for visual artists	-
5	201303-001508	Footnote Dance Trust	Footnote Forte Solo Series 2013	\$49,889.00	\$3,800.00	\$3,000.00	Showcasing new and established choreographers.	-
6	201303-001485	Kowhai Media Ltd	New Zealand Geographic Photographer of the Year	\$10,599.00	\$10,599.00	\$0.00	Low priority, may be able to support through City Events	-
7	201303-001448	Multicultural Services Centre Inc	2013 Refugee Week	\$493.00	\$493.00	\$380.00	Support for celebration of our diverse communities	-
8	201303-001423	New Zealand Academy of Fine Arts	Michel Tuffery Fans	\$17,250.00	\$12,250.00	\$0.00	Low priority, not a close fit with criteria	-
9	201303-001407	New Zealand Film Festival Trust	New Zealand International Film Festival	\$891,391.00	\$9,000.00	\$4,000.00	Contribution to festival	-
10	201303-001395	New Zealand Portrait Gallery	NZ Portrait Gallery: Movers and Shakers: William Beetham - New Zealand's early portraitist	\$20,780.00	\$2,500.00	\$2,500.00	Support for public programme of talks and events	-
11	201303-001434	NZ Capoeira Inc	E Maré Leva Capoeira Festival	\$18,300.00	\$3,000.00	\$3,000.00	Celebrates Brazilian culture in Wellington	-
12	201303-001450	NZ Choral Federation, Wellington Region	NZCF Wellington Regional Festival, The Big Sing 2013	\$38,103.50	\$5,000.00	\$5,000.00	Popular annual youth participation event	-
13	201302-001201	Pacific Culture and Arts Exchange Center	Chinese Film Festival	\$29,600.00	\$5,000.00	\$0.00	Not a high priority for this round	-
14	201303-001466	Port Nicholson Block Settlement Trust	Matariki Opening Event	\$22,000.00	\$22,000.00	\$6,000.00	A significant project for Matariki	-
15	201303-001494	Reel Queer Inc.	OUT TAKES 2013 FILM FESTIVAL	\$82,766.00	\$6,500.00	\$4,000.00	supports inclusiveness	-
16	201302-001197	Retirement Villages Association of NZ Inc	Retirement Village Residents' Choral Festival	\$51,375.00	\$12,375.00	\$4,000.00	Performing arts for older people, may be able to support with venue subsidy	-

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17	201303-001471	Royal Scottish Country Dance Society New Zealand Branch Inc - Wellington Region	RSCDS 90th Anniversary Wellington Weekend School	\$10,592.50	\$1,000.00	\$0.00	Not a high priority.	-
18	201303-001468	Show Me Shorts Film Festival Trust Board	Show Me Shorts Film Festival	\$27,712.08	\$22,211.53	\$0.00	Low priority for this round	-
19	201303-001376	St Andrew's on The Terrace	Series of lunchtime concerts	\$13,431.00	\$5,000.00	\$2,500.00	Supports participation in the arts	-
20	201303-001512	Storylines Children's Literature Charitable Trust NZ	Storylines Festival Wellington Family Day	\$42,907.00	\$19,650.00	\$3,000.00	Support for childrens literature festival, also support through venue subsidy	-
21	201303-001478	St Peter's Anglican Church	Spring into Performance (working title)	\$9,800.00	\$5,800.00	\$0.00	Project is not well developed.	-
22	201303-001469	Tawata Productions	MATARIKI DEVELOPMENT FESTIVAL 2013	\$15,060.00	\$9,560.00	\$6,750.00	Supporting excellence in contemporary Maori arts practice	-
23	201303-001470	Tawata Productions	TU	\$111,431.25	\$16,853.94	\$0.00	Remount of show previously funded by Council for development.	-
24	201303-001379	Te Rakau Hua O Te Wao Tapu	Kapa Haka	\$39,950.00	\$8,450.00	\$2,500.00	Kapa haka support	-
25	201303-001390	Te Rakau Hua O Te Wao Tapu	Intermediate kapa haka	\$39,950.00	\$8,450.00	\$2,500.00	Kapa haka tutoring in Schools	-
26	201303-001394	The Documentary New Zealand Trust	Documentary Edge Festival 2013	\$65,000.00	\$5,000.00	\$2,000.00	Support for film festival	-
27	201303-001473	The Nepalese Society of Wellington	Community & cultural activities	\$4,300.00	\$4,300.00	\$0.00	project is not well defined	-
28	201303-001488	Ukrainian Gromada of Wellington	Batkivska Khata - Family Home	\$12,820.00	\$11,850.00	\$2,000.00	5th year of the Festival -developing a young people's programme and a photo exhibition	-
29	201303-001424	Voice Arts Trust	Salary and core administrative support	\$10,000.00	\$7,000.00	\$5,000.00	community cultural development projects working with diverse communities	-
30	201303-001491	Wellington Gilbert & Sullivan Society Inc	The Gypsy Baron	\$93,815.00	\$7,000.00	\$2,000.00	provides an opportunity for Wellingtonians to participate in recreational arts.	-
31	201303-001413	Wellington Improvisation Troupe	New Zealand Improv Festival	\$13,500.00	\$3,000.00	\$0.00	not a high priority given the pressure on the pool	-

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32	201303-001459	Wellington Jazz and Music Festival Trust	Wellington Jazz Festival on Cuba	\$429,843.00	\$7,500.00	\$2,500.00	Support for innovative Cuba St based Jazz, Opera House concerts can be supported through venue subsidy	-
33	201303-001426	Wellington Potters Association Inc	Ceramicus13	\$6,463.00	\$3,000.00	\$2,000.00	The 55th year of this exhibition - encourages participation in ceramics in Wellington Free to the public.	-
34	201303-001496	Wellington Somali Council Inc	Somalia Independence party and Eid al-Fitr celebrations	\$4,190.00	\$4,190.00	\$0.00	Not a high priority for this round	-
35	201304-001541	Wellington Young Voices Incorporated	Animal Crackers	\$8,650.00	\$2,000.00	\$0.00	Low priority given pressure on funding	-
36	201303-001377	WIDance	Community Dance Classes	\$8,242.50	\$5,500.00	\$5,000.00	Integrated dance classes held at Te Whaea - with dancers of mixed ability.	-
			Totals:	\$2,455,420.23	\$277,232.47	\$86,130.00		
				Amount Available: \$88,152				

Appendix 3: General Grant Recommendations - Economic Pool March 2013

Appl No	Funding Request Number	Organisation Name	Project/Event Title	Total Cost	Amount Requested	Recommended Amount	Comments	Tags
1	201303-001389	Festival of Dreams Ltd	The Inspiration for Better healthy Living	\$50,500.00	\$17,100.00	\$0.00	No funds available	
			Totals:	\$50,500.00	\$17,100.00	\$0.00		
				Amount Available:		\$0		

Appendix 3: General Grant Recommendations: Environmental Pool March 2013

Appl No	Funding Request Number	Organisation Name	Project/Event Title	Total Cost	Amount Requested	Recommended Amount	Comments	Tags
1	201303-001415	350 Aotearoa	Bill McKibben tour	\$13,029.00	\$4,629.00	\$2,000.00	Support for event aligned with strategies.	-
2	201303-001483	42collective - T/A Conscious Consumers	Conscious Consumers - consolidation of existing programme	\$32,914.57	\$32,914.29	\$0.00	Low priority	-
3	201303-001484	42collective - T/A Conscious Consumers	Conscious Consumers - scoping report in to new sectors to expand in to	\$5,485.71	\$5,485.71	\$0.00	Low fit with criteria.	-
4	201303-001386	Arada Promotions trading as Go Green Expo	Go Green Expo	\$246,560.00	\$15,000.00	\$0.00	Low priority	The release of funds is subject to confirmation of legal status.
5	201303-001486	Conservation Volunteers New Zealand	Bring Back the Birds to Wellington's Parks & Reserves	\$36,925.96	\$28,025.96	\$3,823.00	Support for initial stage of volunteering project	-
6	201302-001202	Environmental Education for Resource Sustainability Trust	Paper4trees	\$24,290.86	\$17,548.00	\$0.00	Low priority, Council supports schools through subsidies and the kerbside recycling scheme.	-
7	201302-001290	Hikurangi Foundation	Hikurangi Core Support	\$536,340.00	\$21,340.00	\$0.00	Low priority	-
8	201303-001457	SpinningTop Trust	Defender Bags / Waste Reduction	\$9,600.00	\$9,600.00	\$0.00	Low priority	-
9	201303-001422	Sunshine Kindergarten - Wellington Region Free Kindergarten Association	water efficiency/resilience	\$2,254.80	\$1,000.00	\$1,000.00	Working with community and families on a range of sustainability projects.	-
10	201303-001371	The Dive Guys Ltd	Base line recording of marine life at Wellington waterfront	\$11,040.00	\$11,040.00	\$6,000.00	Support for marine life survey contributes to Council outcomes	-
11	201303-001432	The Dive Guys Ltd	Wellington waterfront blue belt interpretation panels	\$40,859.50	\$40,859.50	\$0.00	Low priority, project needs further development and support.	-
12	201303-001461	Wellington Branch Forest and Bird	Native Plant Restoration Group Nursery Project	\$12,574.80	\$4,297.76	\$4,297.00	Support for nursery which helps with high demand for native plants.	-
13	201303-001479	Wellington Marine Conservation Trust	Island Bay Marine Education Centre Open Sundays	\$13,600.00	\$10,000.00	\$8,000.00	Support for busy open day sessions working with volunteers	-
14	201303-001510	Woodridge Planters Inc.	Community planting in the northern suburbs	\$3,060.87	\$1,860.87	\$1,860.00	Support for volunteer driven community planting project.	-
15	201303-001506	World Wide Fund for Nature New Zealand	Kereru Discovery Project	\$6,365.00	\$6,365.00	\$3,890.00	Support for kereru and other native birds	-

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16	201303-001433	Worser Bay School	Whetu Kairangi Escarpment Reclamation	\$9,910.00	\$6,000.00	\$1,610.00	Support for pest eradication, community involvement	-
			Totals:	\$1,004,811.07	\$215,966.09	\$32,480.00		
						Amount Available	\$32,429.00	

Appendix 3: General Grant Recommendations - Social Pool March 2013

Appl No	Funding Request Number	Organisation Name	Project/Event Title	Total Cost	Amount Requested	Recommended Amount	Comments	Tags
1	201302-001209	Autism New Zealand	Wellington Branch Swimming Lessons	\$13,912.00	\$13,912.00	\$0.00	Low priority	
2	201301-001181	Big Buddy Mentoring Trust	Recruiting Mentors	\$125,811.00	\$15,000.00	\$5,000.00	Ongoing support for this group who provide mentoring and support.	
3	201303-001477	Birthright Wellington	Building Futures	\$35,880.00	\$12,000.00	\$0.00	Low priority, this work with children at risk supported through Government and health sector agencies.	
4	201303-001458	Challenge 2000	Youth Programme Newlands Community Centre	\$11,400.00	\$11,400.00	\$7,000.00	Support for quality programme delivered for large number of young people in Newlands.	
5	201303-001418	Crofton Downs Primary School	Scooter Safety within School	\$840.00	\$480.00	\$0.00	Low priority	
6	201303-001443	Eastern Southern Youth Trust	Ongoing funding	\$68,848.00	\$68,848.00	\$0.00	Low priority given pressure on funding	
7	201303-001501	Enspiral Spaces Limited	Enspiral Space	\$62,868.00	\$12,000.00	\$0.00	Support for accommodation assistance could be supported through other funding streams in 2013/14	
8	201301-001172	Evans Bay Yacht & Motor Boat Club Inc.	Plain Sailing	\$29,982.94	\$9,000.00	\$5,000.00	Support for safety, working with a range of groups providing access to water	
9	201302-001286	Green Gloves Boxing Club Incorporated	Green Gloves Boxing Club Incorporated	\$2,616.00	\$2,616.00	\$0.00	Low priority	
10	201303-001454	Inspiring Stories Trust	Festival for the Future	\$98,000.00	\$15,000.00	\$0.00	Low priority, support through access to venues via Council	
11	201303-001368	Karori Community Centre Inc	Wages for Youth workers	\$37,720.00	\$37,720.00	\$0.00	Centre supported through contract funding, low priority	
12	201303-001499	Kilbirnie Business Network	Kilbirnie Celebration	\$8,000.00	\$8,000.00	\$0.00	Low priority, Officers exploring other possible support	
13	201303-001396	Kotuku Models	Model for Change	\$2,600.00	\$2,600.00	\$0.00	Low priority	
14	201302-001204	Lions Club Of Karori Charitable Trust	Karori Lions Garden Trail	\$2,000.00	\$2,000.00	\$1,500.00	Support for popular community event in Karori	
15	201303-001442	Lions Club of Tawa Inc	Lions Club of Tawa Community Christmas Parade	\$7,525.00	\$3,925.00	\$0.00	Group can apply in July 2013 funding round	
16	201303-001495	Menzshed Wellington under Wesley Wellington Mission Inc	Menzshed Wellington	\$16,000.00	\$4,800.00	\$0.00	Support through accommodation/ community venue assistance	
17	201303-001502	Newlands Community House	Sit and Keep Fit	\$2,400.00	\$2,400.00	\$2,400.00	Support for local fitness/recreation project	

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18	201303-001380	Newtown Community & Cultural Centre	Wellington Timebank	\$34,213.00	\$18,000.00	\$7,000.00	Contribution to operational costs	
19	201303-001452	Northland Memorial Community Centre Inc	Friday Night Youth Drop In Centre	\$5,182.40	\$3,499.20	\$0.00	Low priority	
20	201303-001480	Pablos Art Studios Incorporated	Contribution towards Pablos Art Studios four art tutor salaries so that they can continue to develop the artistic skills and social skills of Wellington's Mental Health service users and assisting with their social reintegration.	\$106,000.00	\$10,000.00	\$0.00	Programme funded by central government, low priority	
21	201303-001487	Pan Pacific and South East Asia Women's Association Wellington Area Group	Managing the Home Environment for a Peaceful and Balanced Family Existence	\$4,500.00	\$4,500.00	\$0.00	Low priority	
22	201303-001419	Parent Help Wellington Inc	Telephone Support Worker Training	\$3,810.40	\$3,810.40	\$0.00	Low priority	
23	201303-001414	Parents Incorporated	Attitude Programmes for Wellington schools 2013	\$34,360.99	\$5,500.00	\$0.00	Low priority, delivery in schools, national programme	
24	201303-001408	Parent to Parent Wellington Region	Disability Information & Support Services	\$41,340.00	\$6,890.00	\$5,000.00	Support for volunteer driven programme working with children who have a disability or are unwell.	
25	201302-001285	Post & Ante Natal Group Wellington Inc	Coordinator and Assistant Coordinators Salaries	\$45,007.00	\$5,007.00	\$0.00	Low priority	
26	201303-001504	Pride Awards Trust	Pride Awards Ceremony 2013	\$38,150.00	\$4,500.00	\$0.00	Low priority, Council supports Community Awards and a number of youth organisations in the city.	
27	201303-001445	Samaritans of Wellington Incorporated	Office Administrator's salary	\$22,750.00	\$10,000.00	\$5,000.00	Support for ongoing services	
28	201303-001509	Seton Nossiter Park Working Group under Woodridge Planters Inc.	Vegetable garden for Aotea Home	\$670.00	\$600.00	\$600.00	Support for community veggy garden.	
29	201303-001366	Shakti Ethnic Women's Support Group(Wellington) Inc.	Promote personal safety	\$32,760.00	\$12,000.00	\$0.00	Low priority	
30	201303-001498	Spirit of Rangatahi Charitable Trust	Cultural and Religious Diversity Volunteer Training 2013	\$6,630.00	\$6,630.00	\$0.00	Low priority given pressure on available funding.	
31	201303-001476	Suzanne Aubert Compassion Centre	The Gospel Project	\$23,093.50	\$15,653.50	\$7,000.00	Support for innovative project, additional support through venue subsidy.	

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32	201303-001493	Table Tennis Wellington Incorporated	Mid Week Table Tennis	\$2,583.95	\$2,500.00	\$0.00	Low priority	
33	201303-001381	Te Rakau Hua O Te Wao Tapu	Leadership programme	\$8,200.00	\$8,200.00	\$0.00	Low priority, recommending support for projects in Cultural pool.	
34	201301-001166	The Phobic Trust of New Zealand Inc.	Salary of a Child and Adolescent Psychologist employed at our Wellington Anxiety Disorders Clinic	\$5,123.52	\$5,123.52	\$0.00	Low priority, medical professional services.	
35	201303-001369	The Scout Association of New Zealand	All About Scouts!	\$70,000.00	\$6,000.00	\$0.00	Low priority	
36	201303-001430	Tu-Nui-A-Te-Ika Inc	Tunui a te ika equipment	\$3,100.00	\$2,600.00	\$1,300.00	Contribution to busy waka ama club	
37	201303-001425	Twisters Tawa Gymnastic Club Inc	To purchase 2 Beat Boards	\$2,427.14	\$2,427.00	\$0.00	Low priority	
38	201303-001439	Vincent's Art Workshop Inc	Access to Vincents for visiting groups and provision of Vincents' services to Ward 27 at Wellington Hospital	\$16,360.00	\$15,000.00	\$8,000.00	Support for work with vulnerable communities.	
39	201303-001451	Well Health Trust	Facilitate the collaboration of community groups	\$8,780.00	\$7,280.00	\$0.00	Low priority, existing support for organisations who contribute to dialogue around Council strategies	
40	201303-001472	Wellington City MenzShed	City MenzShed	\$16,292.00	\$15,000.00	\$0.00	Support through accommodation/ community venue assistance	
41	201303-001503	Wellington Elim International Church	Tennyson Street Fair	\$23,755.00	\$11,655.00	\$0.00	Low priority given pressure on funding pool	
42	201303-001507	Wellington Gay Welfare Group	Operational Support	\$17,995.00	\$10,000.00	\$7,000.00	Ongoing support for Schools Out and Helpline	
43	201303-001464	Wellington Housing Trust	Merger of Mahora House Inc and Wellington Housing Trust	\$21,310.00	\$5,000.00	\$0.00	Low priority given pressure on funding pool	
44	201303-001465	Wellington Rape Crisis Incorporated	Ongoing sexual violence prevention programmes and development by the Sexual Violence Prevention Coordinator (for WSA)	\$53,625.00	\$10,000.00	\$10,000.00	Support for work with women	
45	201303-001353	Wellington Women's Health Collective Inc	Coordinators' wages + Coordinators' external professional supervision + Counselling Service	\$62,726.00	\$16,000.00	\$6,000.00	Support for local women's health collective	

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Residents Associations								
	201303-001505	Churton Park Community Association	Promotion	\$3,000.00	\$1,500.00	\$1,500.00	Operational support for local residents association.	
				\$1,240,147.84	\$446,576.62	\$79,300.00		
				Amount Available:		\$84,905.00		