

Repiling of Aro Valley Community Centre

1. The Proposal

A condition assessment of the the Aro Street Community Centre has identified that it requires repiling and strengthening work to the floor beams. The Centre is well used by a wide range of community groups and the uneven settling of the piles has resulted in an uneven floor that restricts some activities. It is proposed the Aro Street Community Centre is repiled.

2. Proposal Costs

Project Component	Capital expenses \$000
	FY 10/11
Design	15
Construction	85
Total	100

Project Component	Operating expenses \$000									
	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20
Depreciation		2	2	2	2	2	2	2	2	2
Interest	3	7	7	7	7	7	7	7	7	7
Total	3	9	9	9	9	9	9	9	9	9

3. Project Outline

The building has problems with uneven settlement of the shallow foundations. The uneven settlement is causing damage to the floor structure that will get worse over time, eventually undermining the structure of the building.

The Community Facilities Policy has identified upgrade work to the Aro Street Community Centre that is likely to include an extension to the building. This work is tentatively scheduled for 2014/15. The repiling work is now critical and needs to be completed in 2010, and although the extent of the upgrade work is not yet confirmed, the repiling design will incorporate any impacts as information becomes available.

4. Recommendation

Funding is required to repile Aro Street Community Centre and strenthen the floor beams. It is recommended that funding be approved.