Absolutely Positively Wellington City Council Me Heke Ki Põneke

File ref: IRC-4787

22 May 2023

Oliver Bryan oliver@taxpayers.org.nz

Kia ora Oliver,

Staff resignations and sick days

Thank you for your request made under the Local Government Official Information and Meetings Act 1987 (the Act), received on 01 May 2023. You requested the following information:

- For 2020/21, 2021/22 and 2022/23 (to date) broken down by year please provide:
 - Staff sickness absence figures for each department in the Council. Also detail average departmental sickness days against departmental sickness targets.
- For 2020/21, 2021/22 and 2022/23 (to date) broken down by year please provide:
 - Number of resignations within each department in the Council. If you do not collate resignation figures for each department please provide figures for the Council as a whole.

Staff sick leave figures

We record sick leave in hours, by person. We do not have targets for sick leave.

		20/21 Total		21/22 Total		22/23 Total	
Group	Business Unit	Sick Leave Taken	Average Sick Leave Days	Sick Leave Taken	Average Sick Leave Days	Sick Leave Taken	Average Sick Leave Days
Chief Executives			-				
Office	Chief Executive's Office	33.5	4.2	24.0	12.0	20.0	10.0
	Executive Leadership						
	Team	35.4	17.7	79.9	8.9	37.9	4.2
Chief Executives							
Office Total		68.9	5.7	103.9	9.3	57.9	5.3
	Chief Customer and	20.4		10.5		44.2	5.0
	Community	28.1	4.0	10.5	1.3	41.3	5.9
Customer &	Community Services	210.2	7.5	218.3	5.7	207.9	5.3
Community	City Housing	175.5	6.1	143.1	5.1	156.4	4.6
	Creative Capital (Aho						
	Tini)	94.8	4.7	127.1	4.7	68.0	3.0

Wellington City Council

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	Libraries & Community						
	Spaces	1023.9	5.6	1266.9	6.7	1096.0	5.6
	Parking	561.6	6.9	475.6	6.6	607.8	8.1
	Parks, Sport and	501.0	0.5	475.0	0.0	007.0	0.1
	Recreation	1897.5	2.7	2769.3	3.9	2736.9	3.6
Customer &							
Community Total		3991.6	3.7	5010.6	4.7	4914.2	4.4
Finance & Business	Chief Financial Officer	35.5	5.9	18.5	3.1	23.0	2.9
	Finance	217.8	4.7	305.6	5.9	222.5	3.6
Finance & Business							
Total		253.3	4.9	324.1	5.6	245.5	3.5
	Chief Infrastructure						
	Officer	6.0	0.9	44.5	4.9	25.1	2.8
	City Transport and Infrastructure	20.2	0.4	250.2	F 2		4 7
	Project Management	30.2	0.4	358.2	5.2	365.6	4.7
Infrastructure &	Office	3.4	0.8	27.6	6.9	27.8	4.6
Delivery	Property	138.9	4.0	153.6	4.7	27.8	5.6
Delivery	Waste, Water and	130.5	4.0	102.0	4.7	202.4	5.0
	Resilience	164.8	3.5	143.2	2.8	206.3	3.4
	Strategic Asset						-
	Management	N/A		N/A		3.6	1.8
	Te Ngakau	19.8	6.6	33.9	4.8	35.6	5.9
Infrastructure &							
Delivery Total		643.0	4.0	766.0	4.4	926.3	4.4
Mataaho Aronui	Mataaho Aronui	27.4	9.1	50.0	8.3	33.1	5.5
Mataaho Aronui							
Total		27.4	9.1	50.0	8.3	33.1	5.5
	Chief People & Culture	65.9	13.2	90.7	18.1	18.8	3.6
	Culture and Capability	28.9	3.2	54.9	6.9	59.3	5.9
People & Culture	Health Safety and						
	Security	58.8	9.8	143.7	16.0	87.0	5.8
	HR Services	49.3	2.3	104.7	5.2	88.7	3.7
People & Culture							
Total		202.9	4.6	394.0	9.2	253.8	4.7
	Build Wellington	38.5	4.8	37.9	2.9	13.6	1.1
Planning & Environment	Chief Planning and Environment	27 5	5.5	22.1	3.2	10 F	2.4
	City Consenting and	27.5	5.5	22.1	5.2	19.5	2.4
	Compliance	757.3	4.4	868.7	4.9	1049.2	5.6
	City Design	N/A		129.6	3.7	204.5	4.4
	City Design and Place			125.0	5.7	204.5	4.4
	Planning	222.5	4.5	N/A		N/A	
	Climate Change						
	Response	28.6	9.5	57.9	6.4	94.3	4.5
	Housing Development	N/A		N/A		31.9	5.3
	Strategic Planning	N/A		109.6	4.2	132.8	4.9
Diamaina 9							
Planning &			4.2	1220.2	4.5	1549.7	4.9
Environment Total		1080.5	4.3	1228.2	4.5	1349.7	
	Chief Digital Officer	1080.5 28.8	4.3	17.6	2.9	23.3	3.9
	Chief Digital Officer Customer Experience						

	Digital Solutions &						
	Enterprise Architecture	32.9	3.3	72.6	4.8	82.4	4.3
	ICT Service Delivery	46.4	2.9	125.9	4.7	136.3	5.2
Smart Council Total		651. 2	4.8	740.6	5.3	794.5	5.5
	Chief of Staff	13.1	3.3	34.2	6.8	19.3	2.4
	Chief Strategy and						
	Governance	4.0	0.5	25.2	2.8	43.1	4.8
	Communications &						
	Engagement	166.5	4.1	134.1	3.7	128.0	2.8
Strategy &	Democratic Services	77.2	9.7	83.6	7.0	94.3	8.6
Governance	Economic Wellbeing						
	and CCOs	8.0	2.7	22.5	7.5	9.5	1.9
	Legal	15.0	2.5	35.9	4.5	14.8	1.9
	Risk & Assurance	28.8	3.6	48.4	4.0	63.9	5.3
	Strategy, Policy and						
	Research	66.9	3.3	81.0	3.7	115.9	5.3
Strategy &							
Governance Total		379.5	3.9	464.8	4.5	488.8	4.1

Resignations

Group	Business Unit	FY 20/21	FY 21/22	FY 22/23
Chief Executives Office	Chief Executives Office		2	
	Executive Leadership Team	1	2	1
Chief Executives Office Total		1	4	1
Customer & Community	Chief Customer & Community	1	1	1
	City Housing	5	10	4
	Community Services	4	6	5
	Creative Capital (Aho Tini)	3	10	6
	Libraries & Community Spaces	21	36	25
	Parking	16	31	16
	Parks, Sport & Recreation	182	256	239
Customer & Community				
Total		232	350	296
Finance & Business	Finance	15	16	14
Finance & Business Total		15	16	14
Infrastructure & Delivery	Chief Infrastructure Officer		2	2
	City Transport & Infrastructure	10	10	12
	Project Management Office	1	1	
	Property	2	6	6
	Waste, Water and Resilience	8	15	9
	Te Ngakau		1	1
Infrastructure & Delivery				
Total		21	35	30
Mataaho Aronui	Mataaho Aronui	1	2	3
Mataaho Aronui Total		1	2	3
People & Culture	Culture & Capability	2	3	
	Health, Safety & Security	2	3	4
	HR Services	3	10	9
	People & Culture	1	1	2
People & Culture Total		8	17	15

Planning & Environment	Build Wellington	1	4	2
	Chief Planning & Environment		2	
	City Consenting & Compliance	21	27	14
	City Design	5	4	3
	Climate Change Response	1	2	3
	Strategic Planning	8	7	6
Planning & Environment				
Total		37	49	29
Smart Council	Customer Experience	14	18	17
	Data & Insights	3	7	2
	Digital Solutions & Enterprise Architecture	1	4	1
	ICT Service Delivery	1	1	3
	Smart Council	2	1	
Smart Council Total		21	31	23
Strategy & Governance	Chief of Staff	1	2	2
	Chief Strategy & Governance	1	1	1
	Communications	10	16	8
	Democracy Services	4	3	2
	Economic Wellbeing & CCOs		1	
	Legal	1	2	5
	Risk & Assurance	1	1	3
	Strategy, Policy & Research	4	3	5
Strategy & Governance				
Total		22	29	26
Grand Total		358	533	437

Right of review

If you are not satisfied with the Council's response, you may request the Office of the Ombudsman to investigate the Council's decision. Further information is available on the Ombudsman website, <u>www.ombudsman.parliament.nz</u>.

Please note, we may proactively release our response to your request with your personal information removed.

Thank you again for your request, if you have any questions, please feel free to contact me.

Kind regards

Claudia Holgate Acting Team Leader, Official Information