

**Table 1: Residential charges per HUE (all GST exclusive)**

| Residential fees                        | Community Infrastructure Type |                       |                |           |                  | Residential Category fees |                  |                        |               |
|---|-------------------------------|-----------------------|----------------|-----------|------------------|---------------------------|------------------|------------------------|---------------|
|   | Policy Catchments             | Citywide Residential* | Catchment Fees |           |                  |                           | Residential Unit | Small Residential Unit | Age Care Unit |
| Water                                   |                               |                       | Wastewater     | Transport | Parks & Reserves |                           |                  |                        |               |
| <b>A Roseneath</b>                      | \$8,265                       | \$3,430               | \$1,244        | \$0       | \$0              | \$12,940                  | \$8,670          | \$2,831                | \$6,280       |
| <b>B Karori</b>                         | \$8,265                       | \$1,810               | \$2,562        | \$0       | \$0              | \$12,638                  | \$8,467          | \$2,710                | \$5,977       |
| <b>C Beacon Hill</b>                    | \$8,265                       | \$0                   | \$1,244        | \$0       | \$0              | \$9,509                   | \$6,371          | \$1,459                | \$2,849       |
| <b>D Brooklyn - Frobisher</b>           | \$8,265                       | \$1,653               | \$1,244        | \$0       | \$0              | \$11,163                  | \$7,479          | \$2,120                | \$4,503       |
| <b>E Kelburn</b>                        | \$8,265                       | \$0                   | \$1,244        | \$0       | \$0              | \$9,509                   | \$6,371          | \$1,459                | \$2,849       |
| <b>F Johnsonville-Onslow</b>            | \$8,265                       | \$1,662               | \$1,244        | \$0       | \$0              | \$11,172                  | \$7,485          | \$2,124                | \$4,512       |
| <b>G Ngaio</b>                          | \$8,265                       | \$0                   | \$1,244        | \$0       | \$0              | \$9,509                   | \$6,371          | \$1,459                | \$2,849       |
| <b>H Maldive</b>                        | \$8,265                       | \$0                   | \$1,244        | \$0       | \$0              | \$9,509                   | \$6,371          | \$1,459                | \$2,849       |
| <b>I Churton-Stebbing</b>               | \$7,497                       | \$3,086               | \$758          | \$4,880   | \$0              | \$16,221                  | \$10,868         | \$2,987                | \$10,329      |
| <b>J Grenada-Lincolnshire</b>           | \$7,497                       | \$4,286               | \$758          | \$16,973  | \$1,274          | \$30,788                  | \$20,628         | \$4,740                | \$24,897      |
| <b>K Maupuia</b>                        | \$8,265                       | \$0                   | \$1,244        | \$0       | \$0              | \$9,509                   | \$6,371          | \$1,459                | \$2,849       |
| <b>L Newlands</b>                       | \$8,265                       | \$864                 | \$758          | \$0       | \$0              | \$9,887                   | \$6,625          | \$1,610                | \$3,227       |
| <b>M Melrose</b>                        | \$8,265                       | \$1,864               | \$2,562        | \$0       | \$0              | \$12,691                  | \$8,503          | \$2,732                | \$6,031       |
| <b>N Central &amp; Coastal</b>          | \$8,265                       | \$3,238               | \$1,244        | \$0       | \$0              | \$12,748                  | \$8,541          | \$2,754                | \$6,087       |
| <b>O Tawa</b>                           | \$8,265                       | \$0                   | \$758          | \$0       | \$0              | \$9,024                   | \$6,046          | \$1,265                | \$2,364       |
| <b>P Wadestown</b>                      | \$8,265                       | \$2,611               | \$758          | \$0       | \$0              | \$11,635                  | \$7,796          | \$2,309                | \$4,975       |
| <b>Q Inner city (Residential)</b>       | \$8,265                       | \$3,238               | \$1,244        | \$0       | \$6,110          | \$18,857                  | \$12,634         | \$3,060                | \$12,197      |
| <b>R Johnsonville Town Centre</b>       | \$8,265                       | \$1,662               | \$1,244        | \$2,575   | \$0              | \$13,746                  | \$9,210          | \$2,381                | \$7,086       |
| <b>Rural</b>                            | \$7,208                       | \$0                   | \$0            | \$0       | \$0              | \$7,208                   | \$4,829          | \$961                  | \$1,605       |
| <b>S Adelaide Road</b>                  | \$8,265                       | \$3,238               | \$1,244        | \$1,912   | \$0              | \$14,660                  | \$9,822          | \$2,945                | \$8,000       |
| <b>T Pipitea Precinct (Residential)</b> | \$8,265                       | \$3,238               | \$1,244        | \$1,746   | \$6,110          | \$20,604                  | \$13,804         | \$3,234                | \$13,944      |

| <b>* Citywide residential fee breakdown per HUE</b> |                             |                            |                                       |                                       |
|---|-----------------------------|----------------------------|---------------------------------------|---------------------------------------|
| <b>City-wide Water</b>                              | <b>City-wide Wastewater</b> | <b>City-wide Transport</b> | <b>City-wide Parks &amp; Reserves</b> | <b>City-wide Community facilities</b> |
| \$768   | \$290                       | \$3,557                    | \$2,396                               | \$1,255                               |

| <b>HUE Conversion ratios</b>   |              |                   |                  |                             |                             |
|--------------------------------|--------------|-------------------|------------------|-----------------------------|-----------------------------|
|                                | <b>Water</b> | <b>Wastewater</b> | <b>Transport</b> | <b>Parks &amp; Reserves</b> | <b>Community facilities</b> |
| <b>Residential Unit</b>        | 1.00         | 1.00              | 1.00             | 1.00                        | 1.00                        |
| <b>Small Residential Unit</b>  | 0.67         | 0.67              | 0.67             | 0.67                        | 0.67                        |
| <b>Aged Care Unit</b>          | 0.40         | 0.40              | 0.10             | 0.05                        | 0.05                        |
| <b>Retirement Village Unit</b> | 0.50         | 0.50              | 0.20             | 0.10                        | 0.10                        |

**Table 2 Non-residential charges (all GST exclusive)**

| Non-Residential fees                        | Community Infrastructure Type |   |                                    |                                   | Non-residential category fees |                                    |                                |
|---|-------------------------------|---|------------------------------------|-----------------------------------|-------------------------------|------------------------------------|--------------------------------|
|   | Policy Catchments             | Citywide Non-Residential (100m <sup>2</sup> GFA)* | Catchment                          |                                   |                               | Commercial (100m <sup>2</sup> GFA) | Retail (100m <sup>2</sup> GFA) |
| Water (100m <sup>2</sup> GFA)               |                               |   | Wastewater (100m <sup>2</sup> GFA) | Transport (100m <sup>2</sup> GFA) |                               |                                    |                                |
| <b>A Roseneath</b>                          | \$4,615                       | \$3,430   | \$1,244                            | \$0                               | \$10,543                      | \$8,409                            | \$3,320                        |
| <b>B Karori</b>                             | \$4,615                       | \$1,810   | \$2,562                            | \$0                               | \$10,437                      | \$8,213                            | \$3,230                        |
| <b>C Beacon Hill</b>                        | \$4,615                       | \$0   | \$1,244                            | \$0                               | \$9,343                       | \$7,208                            | \$2,291                        |
| <b>D Brooklyn -Frobisher</b>                | \$4,615                       | \$1,653   | \$1,244                            | \$0                               | \$9,921                       | \$7,208                            | \$2,787                        |
| <b>E Kelburn</b>                            | \$4,615                       | \$0   | \$1,244                            | \$0                               | \$9,343                       | \$7,208                            | \$2,291                        |
| <b>F Johnsonville-Onslow</b>                | \$4,615                       | \$1,662   | \$1,244                            | \$0                               | \$9,924                       | \$7,208                            | \$2,790                        |
| <b>G Ngaio</b>                              | \$4,615                       | \$0   | \$1,244                            | \$0                               | \$9,343                       | \$7,208                            | \$2,291                        |
| <b>H Maldive</b>                            | \$4,615                       | \$0   | \$1,244                            | \$0                               | \$9,343                       | \$7,208                            | \$2,291                        |
| <b>I Churton-Stebbing</b>                   | \$3,847                       | \$3,086   | \$758                              | \$4,880                           | \$16,108                      | \$15,822                           | \$5,267                        |
| <b>J Grenada-Lincolnshire</b>               | \$3,847                       | \$4,286   | \$758                              | \$16,973                          | \$31,041                      | \$37,591                           | \$11,069                       |
| <b>K Maupuia</b>                            | \$4,615                       | \$0   | \$1,244                            | \$0                               | \$9,343                       | \$7,208                            | \$2,291                        |
| <b>L Newlands</b>                           | \$4,615                       | \$864   | \$758                              | \$0                               | \$9,475                       | \$7,038                            | \$2,405                        |
| <b>M Melrose</b>                            | \$4,615                       | \$1,864   | \$2,562                            | \$0                               | \$10,456                      | \$7,670                            | \$3,246                        |
| <b>N Central &amp; Coastal</b>              | \$4,615                       | \$3,238   | \$1,244                            | \$0                               | \$10,476                      | \$7,208                            | \$3,263                        |
| <b>O Tawa</b>                               | \$4,615                       | \$0   | \$758                              | \$0                               | \$9,173                       | \$7,038                            | \$2,146                        |
| <b>P Wadestown</b>                          | \$4,615                       | \$2,611   | \$758                              | \$0                               | \$10,087                      | \$7,038                            | \$2,929                        |
| <b>Q Inner city (Non-Residential)</b>       | \$4,615                       | \$3,238   | \$1,244                            | \$0                               | \$10,476                      | \$7,208                            | \$3,263                        |
| <b>R Johnsonville Town Centre</b>           | \$4,615                       | \$1,662   | \$1,244                            | \$2,575                           | \$13,014                      | \$11,842                           | \$3,948                        |
| <b>Rural</b>                                | \$3,557                       | \$0   | \$0                                | \$0                               | \$8,907                       | \$6,773                            | \$1,918                        |
| <b>S Adelaide Road</b>                      | \$4,615                       | \$3,238   | \$1,244                            | \$1,912                           | \$12,770                      | \$10,650                           | \$4,123                        |
| <b>T Pipitea Precinct (Non-Residential)</b> | \$4,615                       | \$3,238   | \$1,244                            | \$0                               | \$10,476                      | \$7,208                            | \$3,263                        |

| <b>* Citywide Non-Residential fee breakdown</b> |                        |                             |                            |
|---|------------------------|-----------------------------|----------------------------|
|   | <b>City-wide Water</b> | <b>City-wide Wastewater</b> | <b>City-wide Transport</b> |
| <b>\$/100m<sup>2</sup> GFA</b>                  | \$768                  | \$290                       | \$3,557                    |

| <b>HUE Conversion ratios</b> |              |                   |                  |                             |                             |
|------------------------------|--------------|-------------------|------------------|-----------------------------|-----------------------------|
|                              | <b>Water</b> | <b>Wastewater</b> | <b>Transport</b> | <b>Parks &amp; Reserves</b> | <b>Community facilities</b> |
| <b>Commercial</b>            | 0.35         | 0.35              | 1.20             | 0.00                        | 0.00                        |
| <b>Retail</b>                | 0.35         | 0.35              | 1.80             | 0.00                        | 0.00                        |
| <b>Industrial</b>            | 0.30         | 0.30              | 0.45             | 0.00                        | 0.00                        |