

Consultation document | Tuhinga akoako

# Annual Plan 2019/20

# Mahere ā-Tau 2019/20

We want your feedback



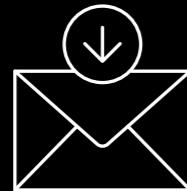
# Have your say Kōrero mai

There are four ways you can have a say:



## On our website

Provide your feedback through a short survey at [letstalk.wellington.govt.nz/annualplan](http://letstalk.wellington.govt.nz/annualplan)



## Mail

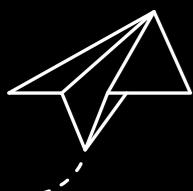
FREEPOST 2199  
Annual Plan 2019/20  
Wellington City Council  
Planning and Reporting team (261)  
PO Box 2199  
Wellington 6140



## Social media

Post your views on [facebook.com/wellingtoncitycouncil](https://facebook.com/wellingtoncitycouncil), using the hashtag #WgtnPlan.

You can also speak directly to a Councillor in our Virtual Forum. Join the conversation on our Facebook page from 6pm on Tuesday 30 April.



## By email

Email your completed submission form or feedback to [busannualplan@wcc.govt.nz](mailto:busannualplan@wcc.govt.nz)

The consultation will run from 8 April to 8 May 2019.

## We want your feedback

Some projects have changed since we released Our 10-Year Plan and we want to hear what you think about these changes.

- What do you think about the proposed changes?
- Is there anything else you want us to consider before we finalise the Annual Plan 2019/20?

Remember that the Annual Plan is how we intend to invest from 1 July 2019 - 30 June 2020. There will be further opportunities each year to feedback on how we intend to invest.

## What happens next?

We appreciate the feedback we get and we do take time to consider them.

The Mayor and Councillors are given copies of all submissions. We also prepare reports on the submissions so Councillors know things like how many there are and what issues are raised frequently.

The Mayor and Councillors are scheduled to adopt the final plan on Wednesday 26 June 2019.

To view the complete timeline visit [letstalk.wellington.nz/annualplan](http://letstalk.wellington.nz/annualplan)

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# He whakatakoto tūāpapa mō te āpōpō o te tāone

Kātahi te tāone whakahirahira te noho ko Pōneke, me tō mātou hiahia ka pēnei tonu ā haere ake nei. Kei te mahere ā-tau o tēnei tau ko ngā whakapaunga pūtea ki ngā tino kaupapa e mātua whakarite ai ka mau tonu tēnei āhua, ka noho tonu hei tino kāinga noho o ngā kāinga noho huri noa i te ao.

Ko te pūtea tuarua tēnei o tā mātou Mahere Tekau Tau 2018-28. I terā tau i kaha tautokona mātou i tā mātou kōrero whānui mō te whakapaunga ki ngā kaupapa matua, arā: ko te manahau me te taiao, ngā whare noho, ngā ara me ngā waka tūmataitai, te kaunake tauwhiro, ka mutu, te toi me te ahurea.

Ka kōkiri tonu mātou i ēnei kaupapa mātāmua i tēnei tau i a mātou e whakapau kaha nei ki te whakarite i a Pōneke mō ngā werō kei mua i te aroaro, tae atu ki te arotake me te kōrerorero whānui mō tā tātou Mahere Waro Kore.

I tēnei tau ka tīmata ngā mahi ki te Hikuwai Prince of Wales/Omāroro, 35-miriona-rita te nui ki runga Pukeahu. He mea hira te hikuwai i te rautaki manahau o te tāone e mātua whakarite ai he nui te wai māori mā ngā tāngata, me te Höhipera o Pōneke ina pāngia e te aitua.

I tēnei wā e whakapaetia ana ka neke atu i te kotahi rau ngā rā i mua i te whakatikatanga o te rerenga o te wai ki Pōneke i muri i tētahi aitua. E whakarite ana mātou kia heke mai tēnei ki te toru tekau rā.

Kua whakapae nei ka piki ake te taupori o Pōneke ki te āhua 250,000 - 280,000 ā ngā tau toru tekau e tū mai nei.

Ka raru ngā ara, me ngā waka tūmatanui o te tāone i tēnei momo tupu o te taupori. Ko tētahi kaupapa mātāmua i tēnei tau ko te kaupapa Nekeneke Pōneke (Lets Get Wellington Moving), he mea whakatakoto rongoā me ūna tini tauira, whārite hoki e pā ana ki ngā hiahia ara, waka tūmataitai mō te rima tekau tau e heke mai nei.

Ka haere tonu ngā mahi i runga i ngā kaupapa matua mō te taiao, pērā ki te kaupapa Pōneke Konihī Kore (Predator Free Wellington), he kaupapa patu konihī puta noa i te tāone kia hua mai ko te tāone matua konihī kore, he tuatahitanga ki te ao. Haere ngātahi ana i te taha o tēnei, ko te kaupapa Kiwi Tāone Matua (Capital Kiwi), ko tōna whāinga ko te whakarite wāhi haumaru konihī kore kia pai ai te whakahokinga mai o ngā kiwi ki te tāone.

He mea nui te toutou tonu i tō mātou ohanga, nō reira ka tīmata te hanganga o te Pokapū Hui, Whakakitenga ki tua o Te Papa i mua i te mutunga o te tau 2019. Ka hurihia katoa te āhua o taua takiwā e te Pokapū, taro ake nei ka kitea he wāhi hou, wāhi whakaihīhi e hua mai ana.

Ka haere tonu ngā mahi whakahou ake i te Hōrō Matua me te Whare Tapere o Hato Hēmi (St James Theatre), kia rangatira tonu ngā whare tapere o Pōneke mō ngā mahi toi.

I muri i te tupu he 3.9 ōrau te pikinga o ngā reiti wawaenga kei te mahere.

Kei te whakapau pūtea mātou hei painga mō te tāone ā ngā rā e heke mai nei, ko te whakatakoto tūāpapa ināianei kia pai ake ngā rā āpōpō. He mahi anō kei mua i te aroaro, heoi anō he tika te huarahi e whai nei mātou. Nā te kotahi o te hoe o tō tātou waka kua pai haere tonu te noho ki tō tātou tāone



Nā Justin Lester  
Koromatua o Pōneke

# Laying a foundation for the city's future

This year's annual plan includes spending on some crucial projects that will ensure we remain one of the world's most liveable cities.

This is the second budget of our 10-Year Plan 2018-28. Last year, we received strong backing when we consulted on our spending priorities: resilience and the environment, housing, transport, sustainable growth, and arts and culture.

We will continue delivering on these priorities this year as we prepare Wellington for the challenges ahead, which includes consulting on our Zero Carbon Plan.

Work will start this year on the 35-million-litre Prince of Wales/Omāroro Reservoir in Mt Cook. The reservoir will play a vital part in the city's resilience strategy to ensure fresh water is available to residents and Wellington Hospital in the event of a disaster.

Currently it's predicted Wellington's water supply could take 100 days before it is

operational following a major disaster. We're planning to reduce this to 30 days.

Wellington's population is predicted to grow to between 250,000 and 280,000 by 2043.

A growing population will put pressure on the city's transport network. A top priority this year is the Let's Get Wellington Moving programme, which will propose a multimodal and balanced solution for Wellington's transport needs for the next 50 years.

Work will continue on major environmental projects, such as Predator Free Wellington, which aims to eradicate predators across the city and create the world's first predator free capital city. Alongside this, the Capital Kiwi project plans to introduce kiwi to a predator free safe zone in the city over the next few years.

It is important we keep stimulating our economy and construction of the convention and exhibition centre opposite Te Papa will begin toward the end of 2019. The centre

will transform the surrounding area and I look forward to a new, vibrant quarter emerging.

We will also continue upgrading the Town Hall and the St James Theatre so Wellington continues to have first-class venues for the arts.

The plan contains an average rates increase of 3.9 percent after growth.

We're investing in the city's future, laying the foundations now for a better tomorrow. We have work to do, but we're on the right track. Together, we are making the city an even better place to live.



Justin Lester  
Mayor



# He poho kereru au i ngā ratonga e tuku ana mātou

Kei te whakapau pūtea mātou hei painga mō tō tātou Tāone ā ngā rā e heke mai nei.

Arā anō te nui o ngā kaupapa whakahirahira kei te mahere mō te tau 2019/20, he kaupapa e mōhiotia ana e te nuinga o koutou nā runga i ngā mahere me ngā pānui pāpāho o mua. Ka kōrerohia ēnei ki tēnei tuhinga, he mea mārama te kitea. Neke atu i te kotahi mano kaimahi tā mātou e tuku ana i ēnei ratonga taketake ki a koe, he ratonga nui te kounga, nui te whai uara mō te whakapaunga o te pūtea, he ratonga tē taea te waiho kei raru te tāone, heoi anō, i te nuinga o te wā kāore kē e tino kitea, e tino mōhiotia ana ēnei ratonga. Ko te kohinga rāpihi, te whakapaipai tiriti, te whakahaere papatākaro, ngā ratonga whakaki whenua (te rua rāpihi) me te nui anō o ngā mahi e tūmanakotia ana, engari kāore e kaha kōrerotia ana e tātou.

He poho kereru au i ngā ratonga e tuku ana mātou, i ngā tāngata e tuku ana i aua ratonga me te uara o te whakapaunga pūtea e whakakanohitia ana e tēnei whakahaere, ahakoa te nui me te whānui o ngā mahi e mahia ana e mātou. Mō te taha ki te pūtea he nui te whai hua o tō mātou whakahaere, he tōtika, he pono te whakahaere

pūtea, ka mutu, he AA te whakatauranga pūtea.

He mārama tō mātou mahere mō ngā whare, kua oti kē te kotahi rau mā whare i Arlington rua, kua rite hoki mātou ki te akoako ki te taha o te hunga tūmatanui e pā ana ki tētahi kaupapa mahi tahi mō te whakahoutanga o ngā whare o Arlington tahi, me te toru, e hua mai ai ngā kāinga pāpori ake, māmā ake anō te utu, mō te tāone.

Ka āta whakaarohia te kaupapa Nekeneke Pōneke (Let's Get Wellington Moving) e te Kāwanatanga i tēnei tau, ā, kia oti te whakamana e panonihiā ai ngā kaupapa ara, waka tūmatanui, ngā whare, waihoki te whakatipuranga me te whai rawa o tō tātou tāone ā ngā rā e heke mai nei.

Ia rā, ia rā kei te whakapau pūtea te kaunihera ki te whakapakari i te tāone kei rū te whenua kia haumaru anō te tāone mō te hunga noho ki Pōneke. Kua tuku pūtea ki tētahi tino kaupapa mā ngā Wai o Pōneke (Wellington Water), kua tīmata ngā mahi ki te Whare Tapere o Hato Hēmi (St. James Theatre), he tokomaha hoki ā mātou kaimahi kua nukuhia atu e mātou ki ētahi atu tari ki te Pokapū o te Tāone. He mea kaingākau, tohu nui tō tātou Hōro

Matua ka hikina anō ki tōna ātaahua o mua, i runga i te whai kia pakari, kia haumaru anō mō te kotahi rau tau e tū mai nei.

Ākuanei, nā te hinengaro koi o ā mātou kaimahi, ka nuku te Ori Hīteki Ariki o Aotearoa (Royal New Zealand Ballet) ki tētahi wharau tihokahoka ki te tūnga waka o Michael Fowler, ā, i tēnei tau ka anga tonu atu ngā mahi kia tū hei Tāone Matua o te Ahurea, ka whakareia tō tātou maramataka toi ki ngā momo mahi toi katoa pérā ki Matariki

Ka whai tautoko te Kaunihera o Pōneke i ngā kaimahi whai kaha, whai manawa, kātahi te tino rawa ki tō tātou tāone. Nei taku whakatenatena i a koe kia whai wāhi mai ki a mātou i a mātou e whakatinana nei i tā mātou hōtaka mahi i te Mahere ā-Tau 2019/20, mā te mahi ngātahi e taea ai e tātou te whakanikoniko, te whakarei me te panoni i tō tātou tāone nui whakahirahira nei.

*Kevin Lavery*

Kevin Lavery  
Tumuaki

# I'm proud of the services we are delivering

We have a number of big projects in the plan for 2019/20, projects which many of you will be aware of through previous plans and media releases. These are discussed in this document and are highly visible. There are over 1000 staff delivering the basic core services to you, the high-quality, value for money services your city cannot do without, yet these services often go unnoticed. The rubbish collection, street maintenance, recreation ground management, landfill services and many others that you expect to be delivered, that we don't often talk about.

I am proud of the services we are delivering, the people who deliver them and the value for money this organisation represents, for the number and scale of activities we deliver. We are a tight ship and financially sound with an AA credit rating.

We have a clear plan on housing with Arlington 2 delivering 104 houses already, and we're about to enter public consultation on a partnership proposal for the

redevelopment of Arlington sites 1 and 3 that will see more social and affordable homes for the city.

Let's Get Wellington Moving will be considered by Government this year, and once approved will transform our transport, housing and the future growth and prosperity of our city.

The Council is investing in seismic strengthening to make the city safer for Wellingtonians each and every day. We have funded a major programme through Wellington Water, work is underway at the St James Theatre and we have moved many of our staff to other office buildings in the CBD. Our much-loved and iconic Town Hall will be rebuilt to its former glory, while ensuring it's safe for the next 100 years.

The Royal New Zealand Ballet will soon be housed in a temporary structure on the Michael Fowler car park thanks to creative thinking from our staff, and this year we will continue to work towards a Capital of Culture, enhancing our

rich and diverse arts calendar at every opportunity with events like Matariki.

Wellington City Council is supported by an energised and motivated workforce that is an enormous asset to your city. I encourage you to engage with us as we implement our programme of work in the Annual Plan 2019/20 and together we can continue to enhance and transform our extraordinary city.

*Kevin Lavery*

Kevin Lavery  
Chief Executive



# About us

Under the Local Government Act, Wellington City Council, like all local authorities, is responsible for enabling democratic decision-making and action by, and on behalf of, communities.

We aim to meet the current and future needs of communities by providing good-quality local infrastructure, public services, and by performing regulatory functions.

To achieve this, the Council delivers a wide range of activities that enhance the quality of life for our communities and create a vibrant experience for visitors to Wellington.

The Council is made up of 15 elected representatives – the Mayor and 14 Councillors. Their job is to set the city's overall strategic direction, approve budgets, make bylaws, policies and plans aimed at meeting community needs. A key part of their role is to talk to the public before making decisions.

The Mayor and Councillors are supported in their role by the Tawa and Makara-Ohariu community boards. They are also assisted by the Council's Chief Executive and Council staff, who provide advice, implement Council decisions, and look after the city's day-to-day operations.

# About this consultation document



The purpose of this plan is to let Wellingtonians know what activities we're undertaking in 2019/20 and encourage feedback on the proposed changes.

**Our 10-Year Plan 2018-28**  
Last year we developed Our 10-Year Plan in consultation with the community. The Plan sets out our intentions for the decade ahead. It will be updated every three years.

Our 10-Year Plan 2018-28 sets out what we'll do, how we'll do it, how much we'll spend, who will pay, the levels of service we provide, and how we'll measure the effectiveness of our work over the next decade.

The Plan was developed with the community. Together we identified five priority areas – Resilience and the Environment, Housing, Transport, Sustainable Growth, and Arts and Culture. These priorities are discussed further in the Our Priorities section to follow.

There was significant engagement and support for Our 10-Year Plan. Young people were particularly interested with 19 to 30-year-olds accounting for 25 percent of the submissions.

## **2019/20 Annual Plan - Consultation Document**

This 2019/20 Annual Plan Consultation Document (this document) represents year two of the Council's 10-Year Plan.

The purpose is to let Wellingtonians know what activities we're undertaking in 2019/20 and encourage feedback on the proposed changes. We've also provided an update on major projects that will be progressed in the next few years.

We've outlined our work programme under the five priority areas that we introduced as part of Our 10-Year Plan.

# Overview of our core business

Most of the work we do and the services we provide to keep our city safe and liveable for residents and visitors sit in seven strategic areas. While the five priorities for Our 10-Year Plan drive a structured effort in areas that need work, the seven strategic areas represent how we work. Investing in our ‘business as usual’ areas – will remain a strong focus. Our seven strategic areas are:

- **Governance**

We seek to build confidence in our decisions by being as transparent as possible, clearly communicating the reasons for the things we do and encouraging public participation in the decision-making process.

- **Environment**

The Council’s environment portfolio is large and diverse, encompassing beaches and green spaces, waste reduction and energy conservation, as well as waters services (drinking and tap water, wastewater and stormwater), and conservation attractions.

- **Economic development**

We support Wellington’s economic growth by supporting high-quality events and promoting tourism, attracting and supporting business activity, and delivering major economic development initiatives.

- **Cultural wellbeing**

We provide opportunities to develop the city’s cultural scene to build engaged and curious communities. We provide support for galleries and museums, community arts and cultural support, and arts partnerships.

- **Social and recreation**

We encourage active and healthy lifestyles, deliver quality recreation and social services, provide access to housing for those in need, and carry out public health functions.

- **Urban development**

We make sure the city remains liveable even as our population grows and challenges around

seismic risk and climate change increase. We set urban policy, protect the city’s unique character and heritage, provide building and development control and facilitation services, and mitigate earthquake risks.

- **Transport**

We manage, maintain and improve the city’s transport network so that people can access places easily and safely. We look after hundreds of kilometres of city accessways, footpaths, cycleways and roads, including parking facilities, traffic signs and signals, street lighting and pedestrian crossings. Greater Wellington Regional Council are responsible for the public transport system. We support them to do this by maintaining and providing space on the road network on which the public transport operates.

We’ve outlined our work programme under the five priority areas that we introduced as part of Our 10-Year Plan.

# Our priorities

During the development of Our 10-Year Plan we identified some specific challenges that we decided to prioritise, through the Plan. These include managing the demands of growth, making the city more resilient, developing areas where we have a competitive advantage, and maintaining economic growth.

With these challenges in mind, we identified five priority areas for Our 10-Year Plan. Delivery of key projects under these areas remains a focus as we enter the second year of the Plan. The priority investment areas are:



## Resilience and the environment

Investing in core infrastructure, looking after the environment and making our city more resilient against future shocks and the impacts of climate change.



## Housing and community wellbeing

Investing in quality and affordable housing to accommodate our growing population and improve community wellbeing.



## Transport

Investing in transport options to maintain easy access in and out, and around our city, promoting alternatives to private car usage, managing congestion, and acting as a catalyst for urban renewal and sustainable growth.



## Sustainable growth

Investing in economic projects that stimulate growth and diversification, and planning for population growth to meet our statutory requirements under the National Policy Statement on Urban Development Capacity. Ensuring urban development occurs in a coordinated fashion taking into consideration the things people love about the city.



## Arts and culture

Investing in arts and culture to maintain our position internationally as a vibrant, edgy capital.

# Financial summary for 2019/20

## Cost of delivering Council services

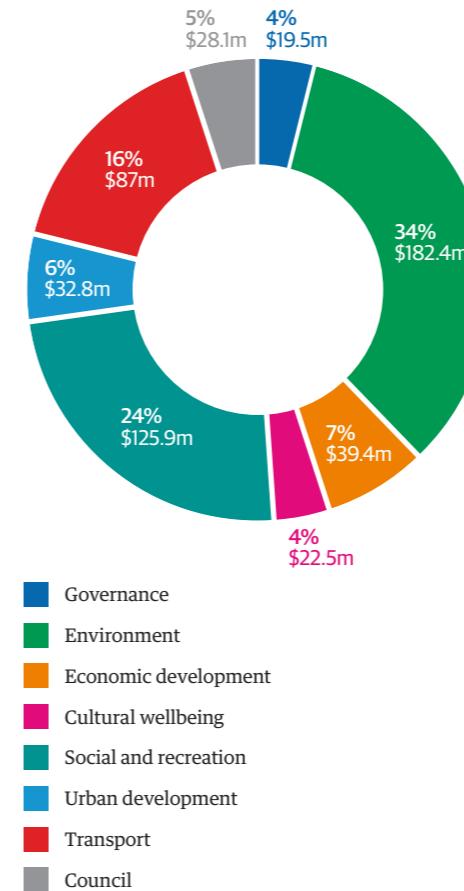
The Council delivers a broad range of quality services to its residents – everything from roads, footpaths, libraries and festivals, museums, sportsfields and animal control. The total value of all the facilities and assets the Council uses to deliver services to Wellingtonians is \$7.2 billion. The cost of delivering and running these Council services in 2019/20 will be \$538 million or \$6.87 per day, per resident – less than two cups of coffee.

# \$538m

Operating spending for 2019/20

Total planned operational expenditure for 2019/20 to keep the city running. This is a small increase on what was identified in Our 10-Year Plan. The increase primarily relates to inflation on personnel costs and contracts, and increased depreciation due to new assets and a property revaluation.

Operational expenditure by activity area



The graph illustrates the proportion of planned operational expenditure in each of our strategic activity areas. The biggest area of organisational expenditure is the environment at 34 percent of the total gross opex of \$538 million; social and recreation, and transport, follow at 24 percent and 16 percent respectively; economic development, urban development, Council organisational projects, arts and culture, and governance follow each with under 10 percent of total operational expenditure.

## Capital expenditure

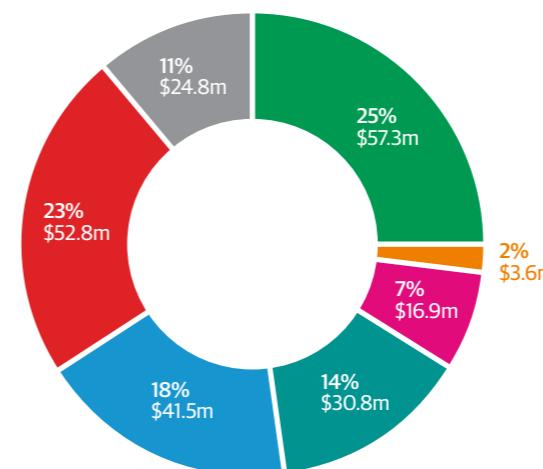
Capital expenditure is used to renew or upgrade existing assets or to build new assets to provide a higher level of service, or account for growth. Our assets include buildings, roads and footpaths, water, stormwater and wastewater pipes, libraries, swimming pools, and sportsfields.

# \$228m

Capital spending for 2019/20

Total planned capital expenditure for 2019/20. This is a small reduction from what was included in Our 10-Year Plan. The variances primarily relate to the timing of some major projects. For a more detailed explanation please see the ‘What is changing and why’ sections in the priority area projects and programmes.

Capital expenditure by activity area



- Governance
- Environment
- Economic development
- Cultural wellbeing
- Social and recreation
- Urban development
- Transport
- Council

# Where the money comes from

The Council uses a number of mechanisms to fund our operational and capital expenditure. Rates are expected to fund 60 percent of our operational expenditure.

We also collect revenue from fees and user charges, grants and government subsidies, and other sources such as interest and dividends from investments. Capital expenditure is funded through borrowings, grants and government subsidies, and development contributions for projects which aim to meet the demands from growth.

## Explaining our borrowing position

We borrow to fund upgrades and renewals to our assets or to invest in new infrastructure. This allows us to spread the cost of funding this expenditure over multiple generations who will benefit from the investment.

Council debt is currently capped at a maximum of 175 percent of annual income over the 10-Year Plan and is expected to be 127 percent by the end of 2019/20 - the same as a household earning \$75,000 a year having a mortgage of \$105,000.

## Explaining your rates

We are proposing to increase average rates by 3.9 percent in 2019/20.

The Council is planning to collect \$325 million (GST exclusive) of rates during 2019/20. This figure reflects our efforts to manage the city's finances efficiently and prudently.

Our rates revenue is split between general rates and targeted rates.

General rates are paid by all ratepayers and are applied to services which benefit the

# \$690m

For 2019/20 total borrowings are forecast to be \$689.6 million at the end of 2019/20, this equates to 127 percent of operating income.

# \$3,200

per resident

The forecast average borrowings per resident at the end of 2019/20 are \$3,222.

whole community, for example parks, libraries, pools, roads and footpaths.

Targeted rates are paid for by an identified group of ratepayers. Examples of targeted rates are water, stormwater and wastewater, and Business Improvement Districts (BIDs).

# What it costs

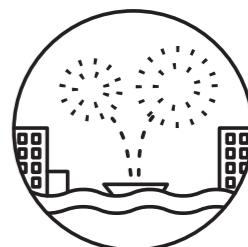
This is how much it costs per person\* to provide some of the services Wellington City Council delivers



**\$25.96** To enjoy the botanic gardens



**\$123.52** To remove wastewater



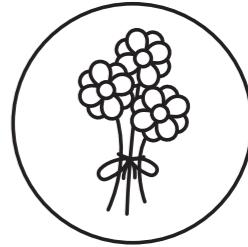
**\$22.38** To enjoy arts and cultural events



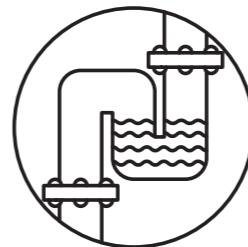
**\$112.51** To enjoy our swimming pools



**\$4.92** To have a play at our playgrounds



**\$9.13** For cemeteries and the crematorium



**\$86.68** For water collection and treatment



**\$3.95** To enjoy our walkways

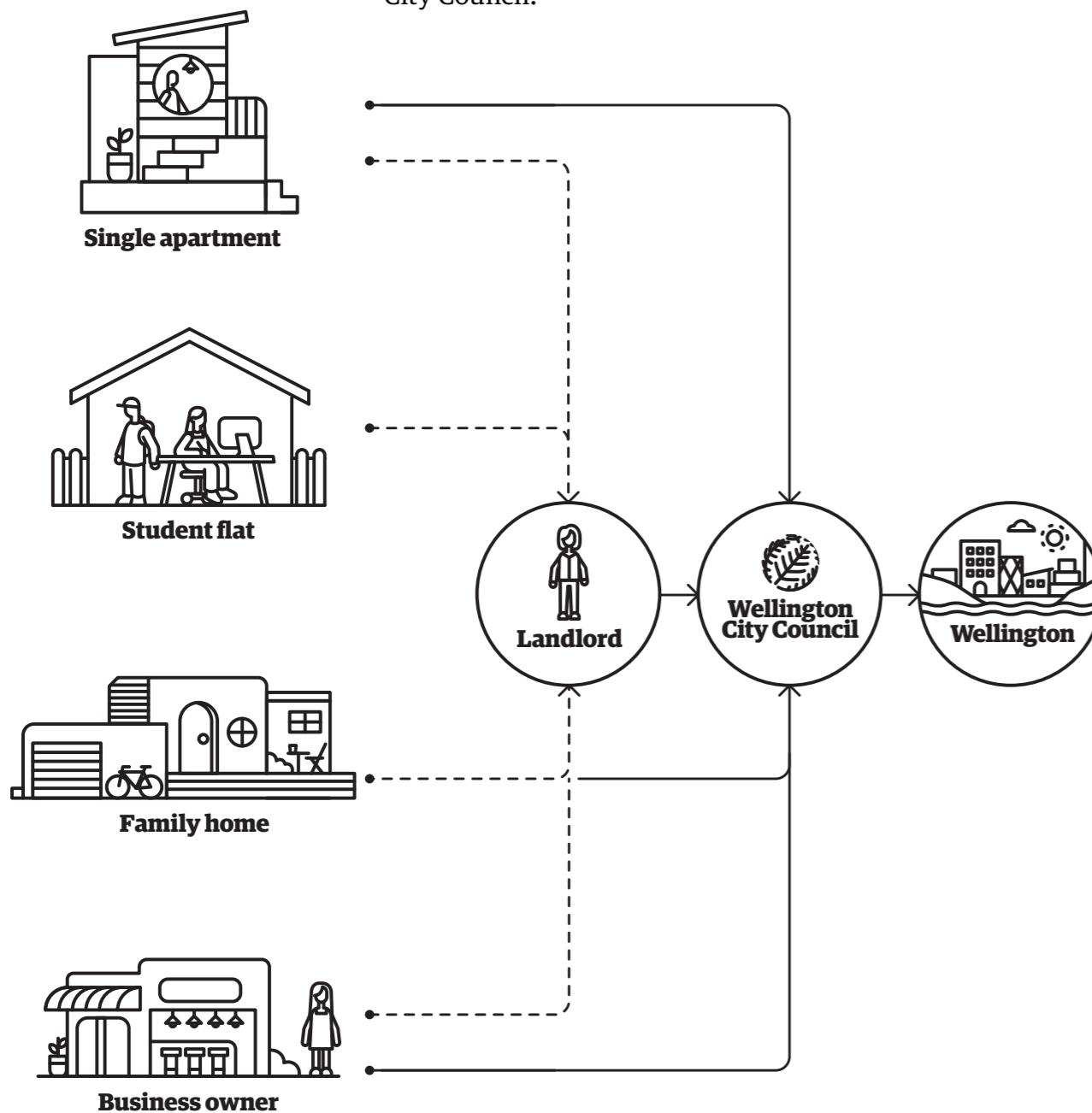


**\$167.78** To maintain our roads

\* The dollar figures are an average cost per Wellington resident per year. The figure reflects operational expenditure (OPEX) and does not include any capital expenditure (CAPEX).

# We all pay rates

**Whether you rent, own a home, or a business in Wellington, you'll be paying rates.**



# What's changing

## Rates differential

### Proposal to adjust the general rates differential

The average rates increase for existing ratepayers in 2019/20 is 3.9 percent. However, the forecast increase varies between each property rating category. All rating units (or part thereof) are classified, for the purposes of general rates, as either 'Commercial, Industrial and Business' or 'Base' ('Base' includes residential).

We currently apply a rates differential for the 'Commercial, Industrial and Business' rating category of 2.8 times the rate per dollar of capital value payable by the 'Base' rating category. In setting the level of the differential we consider the requirements of the Local Government Act and a number of factors which can be found in our Revenue and Financing Policy, and depend on a range of factors including who benefits from the activity.

It is proposed that the general rates differential be adjusted from 2.8:1 to 3.25:1 to ensure the rates for 2019/20 continue to be paid in the same proportion by each differential rating category.

In simple terms, this currently means that commercial property owners contribute 44 percent of total rates revenue in 2018/19 in comparison to 'Base' contributing 56 percent. Due

to the change in the relative Rateable Values (which does not necessarily change the relative ability to pay) changing the general rate differential to 3.25:1 will maintain this ratio at 44 percent 'Commercial' to 56 percent 'Base'.

Further information on the differential can be found at [letstalk.wellington.govt.nz](http://letstalk.wellington.govt.nz)

## Fees and user charges

Many of our services are paid for through a combination of rates and user charges. If the costs of delivering these services rise, the increase will be covered by all ratepayers, through rates, and by users of the services, through an increase in fees/user charges. Our fees are set in accordance with our Revenue and Financing Policy, and depend on a range of factors including who benefits from the activity.

Areas where we are proposing to increase fees include:

- Parking services
- Dog registration fees
- Community centres
- Swimming pools and sportsfields
- Marinas
- Cemeteries
- Alcohol licensing
- Landfill

In addition to the proposed fee changes, we are also proposing

to remove the existing 50 percent discount on alfresco dining licences at cafes and bars, in parks and on the waterfront, where cafes do not make these spaces smoke-free. The 100 percent discount on smoke-free alfresco dining spaces will remain.

Please see the Changes to Fees and Charges section from page 64 for more information on these proposed changes. Parking changes are also discussed in the transport section.

## Changes to rates remission

We are proposing to amend the wording of *the remission of targeted rates on property under development or earthquake-strengthening*. This is to allow for rates remission on an identifiable part of a property which is under development or earthquake-strengthening. The current wording of the policy has the potential to incentivise property owners to vacate the entire property where part of that property is under development or earthquake-strengthening. The amendment to the policy is proposed to allow property owners to remain in the habitable portion of their property while still eligible for a rates remission on the portion of the property that is under development or earthquake-strengthening. An excerpt of the current remission with the proposed changes highlighted is included on page 71.



# Priority area projects and programmes

The following pages outline key projects for each priority area that we intend to invest in through this Annual Plan. We do this through highlighting key changes since Our 10-Year Plan was adopted and the reasons for the change, outlining our planned work programme in year two of Our 10-Year Plan and providing an update on the major projects that we have signalled, which are coming up in the next few years.



**Resilience and the environment**



**Housing and community wellbeing**



**Transport**



**Sustainable growth**



**Arts and culture**



# Priority Area: Resilience and the environment

## Te Manahau me te taiao



## **We want our city to be stronger, our people better prepared.**

We have obligations as kaitiaki (guardians) of this city. We are preparing the city to better cope with shocks. We consider the impact of the city's carbon emissions, how they can be reduced, and how we can adapt to the impacts of climate change. Making our infrastructure and communities more resilient to these environmental factors is at the heart of our 2019/20 work programme.



# What is changing and why

## The three waters work programme

Wellington Water, a Council Controlled Organisation, manages our water, wastewater and stormwater (three waters) services and delivers big improvement projects on our three waters network. There are some significant capital projects scheduled and we have reviewed our programme to make sure the funding levels and timing are appropriate. In 2019/20 the following changes are proposed:

### • Omāroro Reservoir

This major new reservoir is essential for operational security, emergency water supplies, and to support projected growth in the CBD area. The estimated cost for this project has increased due to the requirements of construction in the Town Belt, the complexity of upgrading associated pipelines along a busy inner city transport route, and to the rise in costs being seen across all major infrastructure construction work. Expected

capital expenditure of \$58.15 million over four years from 2019/20 is proposed, up from \$40.85 million in Our 10-Year Plan. When complete, Omāroro Reservoir will provide sufficient safe drinking water in secure storage to allow for maintenance and network repairs to be made should the supply from the Hutt Valley be disrupted. It will also provide emergency water for Wellington Hospital if there is a major seismic event.

### • Moe-i-te-Ra Bell Road reservoir

The current Bell Road reservoir was built more than a century ago. Work to replace it with a larger, seismically-resilient reservoir, was scheduled in Our 10-Year Plan to begin in 2019/20 at an estimated cost of \$21.6 million. Following further investigations, the revised estimate for this project is \$30.58 million. We have asked Wellington Water to confirm it still represents a good investment. It is proposed this

project be re-timed to begin in 2021/22. This allows for funds to be prioritised towards the Omāroro reservoir first and for the increase in costs to be considered as part of the next 10-Year Plan.

### • Kilbirnie stormwater pumpstation

Upgrades to stormwater pipes in Kilbirnie have lifted service levels to cope with a one-in-10-year rain event at current sea levels, in line with the regional standard for new subdivisions. Kilbirnie homes and businesses remain vulnerable to flooding events beyond this level, because there are no clear overland floodwater flow paths. We have asked Wellington Water to confirm this project represents a good investment, considering other parts of the city are not yet at the one-in-10-year protection level. The stormwater pump station, proposed to be built at Evans Bay Park at an estimated cost of \$8.3 million, was originally set for 2019 and has

been re-timed to begin in the 2021/22 year, with the increased costs to be considered as part of the next 10-Year Plan.

### Built Heritage Incentive and Resilience Fund

The current Built Heritage Incentive Fund is set at \$450,000 per annum is geared towards helping owners to earthquake-strengthen and maintain their heritage buildings.

We are proposing to increase funding to \$1 million per year through two separate funds to capture a broader range of earthquake resilience projects. We propose that the funding be allocated and focused on the following areas:

- \$500,000 towards supporting building owners meeting associated costs relating to earthquake-prone heritage buildings and heritage conservation projects eg obtaining heritage advice
- \$500,000 towards supporting building owners to meet associated costs relating to

earthquake-strengthening their buildings eg engineering assessments, and traffic management plans for construction etc.

The funding criteria for both funds will be developed in detail in the coming months and be reported to committee for decision in August 2019. It is anticipated that funding will be directed towards buildings where successful heritage and resilience outcomes would be unlikely without assistance.

### Coastal structures

The Council manages and maintains a number of marine and coastal recreational assets. The existing budget for coastal structures is \$122,000 per annum. Recent condition assessments on a number of structures have highlighted that an additional \$2 million of capital expenditure and \$194,500 of operational expenditure in 2019/20 is required to extend the life of these structures and reduce some significant risks. A further \$1.9 million of additional capital expenditure over the

remaining years of Our 10-Year Plan is also proposed and will be budgeted in the next 10-Year Plan. The additional investment will be prioritised toward Seatoun Wharf and Cog Park Wharf and jetties at the Evans Bay Yacht Club over the next three years.

### Band Rotunda

After seeking registrations of interest for the redevelopment of the Band Rotunda at Oriental Bay in mid-2018, we are now working with a developer on a proposal to upgrade the structure. The upgrade would see it meet at least 80 percent of National Building Standards and upgrade the interior to suit a hospitality operator. The proposal is still being finalised but we are proposing to include \$300,000 in operational funding to facilitate and contribute to the redevelopment. This proposal allows for the upgrade of a much loved and iconic building on Wellington's waterfront in a cost effective manner.



Moe-i-te-Ra (Bell Road reservoir) - investigations continue into a replacement for this century-old reservoir

# Our work programme in year 2

## Restoring our environment

Having planted 1.69 million trees by the end of January, we're well on the way to our goal of planting two million native plants in Wellington by 2025. Planting toward this goal started slowly in 1992 and has ramped up in recent years.

In 2019/20, we will continue our planting programme and provide another 45,000 eco-sourced native plants to community groups. We're also working with other organisations on growing a number of threatened native plant species, supported by our new Plant Conservation Lab at Otari-Wilton's Bush.

## Earthquake-prone buildings

There are currently around 600 earthquake-prone buildings (EPB) in Wellington. Around 120 of these are heritage buildings. Owners of these buildings are required to undertake work to bring them up to a satisfactory level of structural integrity. This year, we will continue to work

with building owners and will develop an enhanced advisory service to support this programme of work, as promoted by Inner City Wellington and others. There will be a particular emphasis on buildings that have been identified as Priority Buildings, where timelines for strengthening will be reduced to 7.5 years. We are in liaison with Central Government around the EPB framework and will ensure that the Council and Government effort is integrated and complementary.

## Carbon emissions

This year's review of the Zero Carbon Capital Plan focuses on continuing Wellington's climate leadership by aligning our Carbon reduction targets with our ambitions, better understanding and supporting individual carbon reduction decisions, and transforming our carbon profile as the city grows. Initiatives in the plan include exploring dynamic shuttles to move people around where there is not adequate

public transport. The plan will be consulted on separately in the next few months and builds on our success through previous plans in releasing our gamified carbon calculator built with Auckland Council, filling the city with shared cars and bikes, and reaching two percent of the city with our home energy saver audit service. Any new initiatives will be considered through the next annual plan.

We continue to actively pursue opportunities to reduce carbon emissions across the city through direct investment in sustainable transport - such as building cycleways, supporting electric vehicle charging, and increasing car sharing opportunities. Through our District Plan, we are also looking at minimum parking requirements and how we can support the city to grow in a compact and walkable way.



We're continuing to encourage responsible freedom camping

We continue to actively pursue opportunities to reduce carbon emissions across the city through direct investment in sustainable transport.

## Makara Peak

We're helping to fund and build a series of new tracks at Makara Peak in partnership with community group Makara Peak Supporters. This collaboration will see 16 kilometres of new track added to the current 40 kilometres in the next 10 years. In 2019/20, we have budgeted \$525,000 for Makara Peak, this includes continuing to improve visitor entrance facilities.

## Zoo upgrade

Over the past few years, Wellington Zoo has completed stage one of its upgrade programme. This has seen the Zoo transform itself into a vibrant attraction with facilities that meet modern standards. Stage two involves further improvements to facilities to house additional animals. In 2019/20 work will begin on facilities for snow leopards at a total project cost of \$3.6 million in capital expenditure over three years. It is expected that the Zoo will contribute \$875,000 toward the project.

## Zealandia

Work will begin this year on a Centre for People and Nature at Zealandia; this centre will provide volunteer accommodation and improved research and learning facilities. This is expected to be funded mostly by Zealandia between 2019/20 and 2020/21. The Council's contribution is expected to be \$800,000 towards the project.

## Responsible camping

We're continuing to encourage responsible camping by providing facilities for campers. In 2019/20, we will build a new public toilet and dump station in Evans Bay, at a budget of \$296,000. Part of the funding is provided through a central government grant.

# Looking ahead

## **Wastewater**

We, along with Wellington Water, are investigating ways to reduce the sewage sludge that is disposed of in our landfill. There is a provisional budget of \$34 million to implement the preferred option from year four (2021/22) of Our 10-Year Plan 2018-28.

## **Stormwater**

We will be carrying out work to reduce the risk of flooding in Tawa, with the installation of bigger pipes to accommodate higher levels of stormwater which is expected to cost \$9.2 million, beginning in 2020/21.

## **Adaptation to rising sea levels**

A community-led planning process at Makara Beach has resulted in the community recommending short, medium and long-term adaptation measures to prepare the community for the effect of rising seas and more intense weather events. Other parts of the city will also be affected, and we intend to raise awareness of the changing

climate in the Eastern suburbs and the CBD. In future, we will need to adapt these areas to the effects of climate change. Decisions around stormwater, roads and private investment must take into account the changing climate - we need to learn to live with more water, and to design our future city accordingly.

## **Landfill**

Preparation for a resource consent application is underway on an extension of the Southern Landfill and construction is expected to begin in 2020 at an estimated cost of \$20.4 million. Based on the current levels of waste ending up in the landfill, this extension needs to be operational by mid-2022.

While we are planning to extend the landfill to meet current levels of waste, we are also aiming to reduce our waste by one third over the next eight years. As part of the Wellington Region Waste Management and Minimisation Plan we have made a commitment

to this goal. This year, as part of the plan, we will be focusing on running a 12-month kitchen waste diversion trial. Following the trial we will develop business cases on how to process organic waste and to transform the Southern Landfill into a park where many more resources can be diverted from the landfill and put back into the economy.

We need to learn to live with more water, and to design our future city accordingly.



*We're improving visitor entrance facilities at the Makara Peak Mountain Bike Park*



# Priority Area:

## Housing and community wellbeing

## Te oranga ā-whare, ā-hapori



*Po whenua, at Arlington site 2.  
Carving by Ihāia Puketapu - Te Ati Awa, Ngāti Ruapani, Ngāi Tūhoe*

**We want to improve  
community wellbeing and ensure  
all Wellingtonians are well housed.**

Our population has been growing steadily. Up to 280,000 people are expected to call Wellington home by 2043. This means we will need up to 30,000 more homes to accommodate new arrivals.



# What is changing and why

## Arlington development

Last year when we adopted the 2018-28 10-Year Plan, we signalled that we would investigate opportunities to partner with other agencies - including other housing providers, developers and central government - to deliver more affordable housing in Wellington. We also said that once we had more details, and specific proposals were ready, further consultation would occur with the community.

We are actively working with central government on options for the redevelopment and long-term lease of the Council's social housing complex at Arlington sites 1 and 3. This will be subject to a separate consultation process in May 2019.

It is expected that \$5.2 million of capital expenditure in 2019/20 previously planned for this site will no longer be required and can be reallocated to the broader Housing Upgrade Programme. Most of this site was already anticipated to be vacant in the 2018 10-Year Plan

to allow redevelopment, so only minor changes to the operating costs will be required.

## Alex Moore Park sports hub

The Council has been working with the Alex Moore Park Sport and Community Incorporated (AMPSCI) group regarding the development of a sporting hub at Alex Moore Park which will be used by a number of sports and community groups. At the end of 2018 a revised proposal for the sports hub at Alex Moore Park was agreed. The total cost to build the hub is \$4.2 million of which the group will contribute \$2 million. The Council will manage the build over two years. Of the \$4.2 million, \$796,000 is already budgeted and will be brought forward from year 4 of Our 10-Year Plan into 2019/20. An additional \$3.4 million is proposed to be budgeted in 2020/21, through the next 10-Year Plan. This investment will be partially offset by the group repaying \$2 million.

## Community Housing support

Aligned to our goal of ensuring all Wellingtonians are well housed we propose to support community housing provider, Dwell Housing Trust, to deliver 14 housing units in Kilbirnie. Dwell aims to provide safe, secure and comfortable homes for people in need or are on a low income. Dwell currently takes applications from the Ministry of Social Development Social Housing Register when they have vacancies. This allows allocation of housing vacancies to those most in need. We propose to support this project by providing a grant of \$60,400 to cover the development contribution associated with this development. This will be funded from prior year surpluses so will not affect the 2019/20 rates requirement.



# Our work programme in year 2

## Stakeholder partnerships

In the coming year, we will undertake an audit of Council-owned land to identify opportunities to use land for housing development. This work will be done within existing budgets.

## Strategic Housing Investment Plan (SHIP)

In March 2017, the Council approved the SHIP for the Council's social housing portfolio. It includes three workstreams to be implemented over a 10-year period. They include:

- A development programme to build 750 new safe, warm and dry homes on existing Council land - in 2019/20 this will focus on the development of the Harrison and Laird Street sites in Mount Cook.
- Delivery on our Portfolio Alignment Strategy which seeks to identify underperforming assets for divestment. This is to ensure that the City Housing portfolio best meets the needs of low-income tenants. The sale of

these units will be reinvested in the development programme.

- A capital programme to support City Housing's ongoing financial sustainability - planning is underway to initiate a single capital programme to generate efficiencies in the delivery of capital investment, maintenance expenditure and overall upgrade works. A detailed plan and costings will be developed during the 2019/20 financial year.

## CBD building conversions

This was identified as a priority project in Our 10-Year Plan. The project aims to make better use of the inner city for rental housing by working with commercial building owners to convert their properties into residential units as part of an exemplar project, progressing in 2019/20. If successful, the pilot would demonstrate a new model for the Council to partner with a commercial developer to improve housing outcomes in the city.

## Karori Events Centre

The Karori Events Centre is a community driven project which has resulted in the building of an events centre within the hub of community facilities in Karori, this includes the community centre, library and recreation centre.

The Karori Events Centre has been constructed and will provide an inviting venue where people can pursue their interests and connect with the community in a welcoming, inclusive and safe environment. The centre is still to be fitted out before it can become operational and the community is fundraising \$1 million for that to happen.

The Council will work with the Karori Events Trust in the coming months on options to secure funding to progress the fit out, finalise future operations of the centre, and to consider options for a more coordinated hub of community facilities in Karori.



Waitohi is due to open in summer 2019/20 in Johnsonville

## City Housing Policy Settings

In addition to the Strategic Housing Investment Plan, the funding model for social housing will be reviewed in 2019/20, making sure the service is affordable for the Council and tenants into the future.

## Improving community wellbeing

Connections we have in our communities can provide us with informal support and shared resources. People in communities that are cohesive and empowered will be better able to support each other through disasters, as well as thrive in the face of everyday challenges. Some of the projects we are working on in 2019/20 to support cohesive communities, where people feel connected, include:

### • Waitohi

Johnsonville's new Waitohi community hub is on track and budget (total budget is \$22.5 million), and due for completion in summer 2019/20. The kindergarten is scheduled to open in August ahead of the

new library, café and reception for the swimming pool. There will also be a link through to Memorial Park, the library and a new swimming pool entrance.

### • Newtown and Aro Community Centre upgrades

Community facilities help bring people together, strengthen communities and provide a platform to deliver the activities and services that contribute to community wellbeing. The interior upgrades of the Newtown and Aro community centres are currently in the design phase, with construction set to begin in 2019/20 at a budgeted cost of \$3.9 million.

### • Homelessness and supported living

As identified in Te Mahana, our Homelessness Strategy, reducing homelessness in Wellington is a priority for the city. The Council is working collaboratively with central government and social services to end homelessness for individuals, making it rare,

brief and non-recurring. This includes a three-year contract with the Downtown Community Ministry (DCM), granted in December 2018, to deliver outreach services for people who are sleeping rough and tenancy-sustaining services for those most vulnerable to homelessness. We are also proposing a one-off \$500,000 grant, through the city growth fund, to the City Mission to support the development of additional housing that will assist individuals and families who are at risk of remaining or falling back into homelessness. These initiatives strongly align with and support the central government's Housing First programme which is designed to house people quickly then provide intense wraparound support for people who have been chronically homeless. The Council also grants support for emergency and transitional housing services such as the Wellington Night Shelter and the Wellington Homeless Women's Trust.



We're looking at how our libraries best serve Wellingtonians

Community facilities help bring people together, strengthen communities and provide a platform to deliver the activities and services that contribute to community wellbeing.

- **Community Facilities Policy and Libraries strategy**

We're carrying out a review of these important documents, looking at how libraries and community facilities can best serve Wellingtonians over the next five to 20 years. These documents will inform our next 10-Year Plan.

- **Take 10**

Our community safety programmes continue to support a number of programmes that aim to reduce harm related to alcohol. Take 10 is a very successful programme providing a safe place for young people on Friday and Saturday evenings. The programme is supported by a number of partners including the police, health agencies and Wellington Free Ambulance and youth agencies. We have provided a one-off grant, through the City Growth Fund, of \$80,000 to assist with the purchase and fit-out of a vehicle to ensure this service continues and is able to take a more targeted approach to when and where its services are delivered.

# Looking ahead



The aim of the Housing Strategy is for all Wellingtonians to be well housed

We are looking at ways to offer alternative library services, including making use of our community branches, digital services and other offerings in the central city.

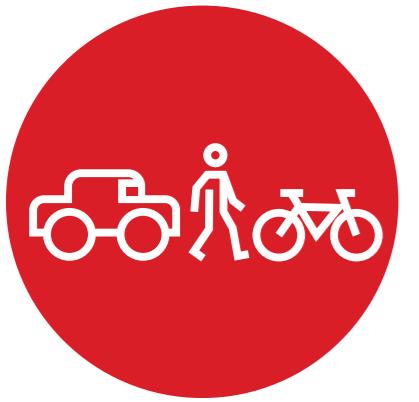
**Wellington City Library**

On 19 March 2019 we made the decision to close the Central Library after receiving advice from engineers that the building has structural vulnerabilities which may mean it may not perform well in the event of a significant earthquake. The footpath around the library building and the public car park has also been closed. The Library will be closed until further notice, as we start to investigate options and make some decisions about the approach we take to repairs. Until we know the nature of the repair work, we are not in a position to say when the Library will be reopened and how much it might cost.

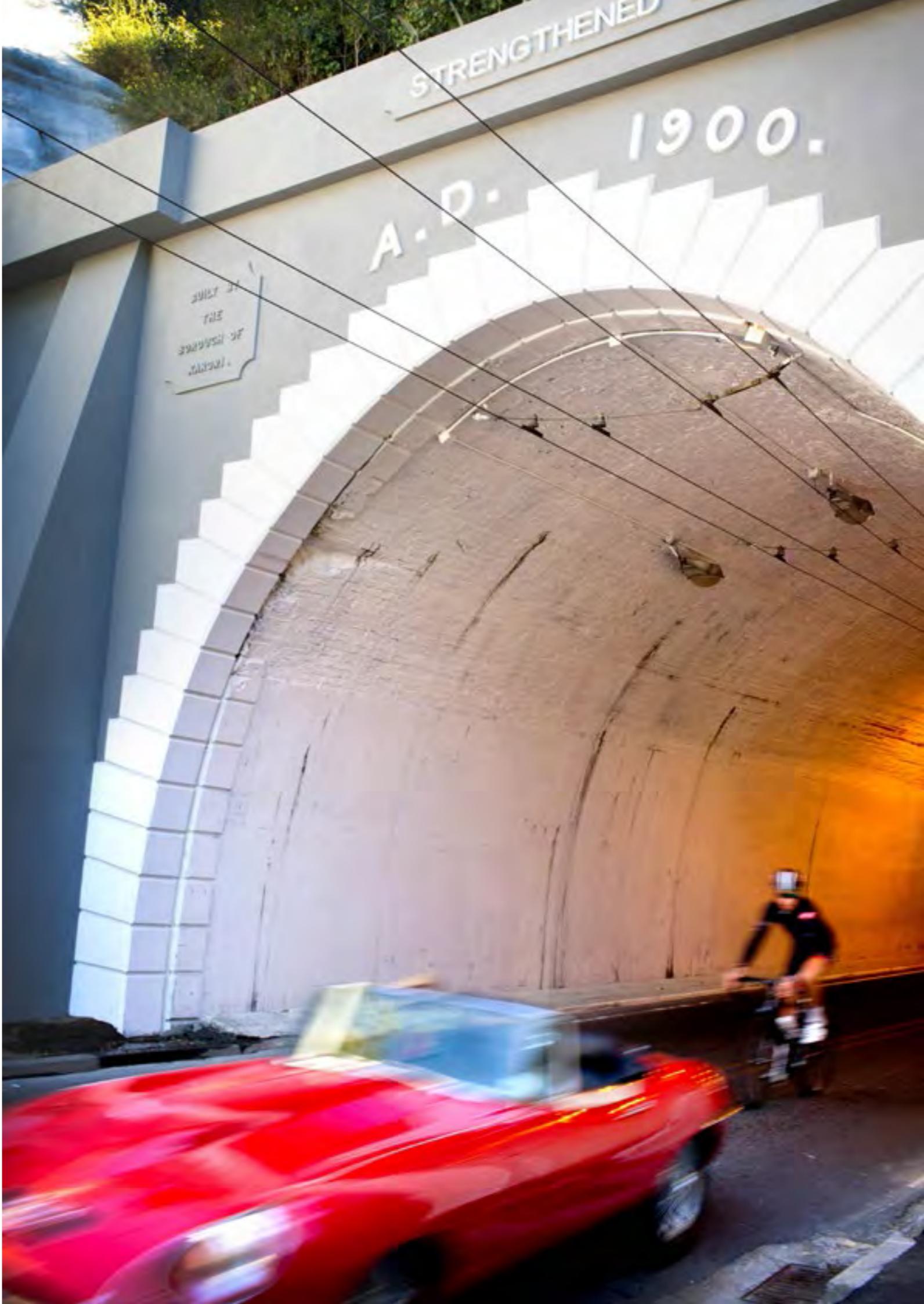
We are looking at ways to offer alternative library services, including making use of our community branches, digital services and other offerings in the central city. For more information, please visit [wellington.govt.nz/services/community-and-culture/libraries/central-library-closure](http://wellington.govt.nz/services/community-and-culture/libraries/central-library-closure)

**Housing strategy**

This has been developed and over the next 10 years we will work towards the main aim of the strategy - for all Wellingtonians to be well housed. The strategy covers the full spectrum of housing - from emergency housing, social housing, assisted rental, private rental and assisted ownership through to private ownership. It aims to provide Wellingtonians with quality, resilient homes and has provided the direction for many of the projects discussed earlier in this section. The full strategy can be found at [wellington.govt.nz/your-council/plans-policies-and-bylaws/policies/housing-strategy](http://wellington.govt.nz/your-council/plans-policies-and-bylaws/policies/housing-strategy)



# Priority Area: Transport Ngā Waka Haere



## We want a safe, efficient and reliable transport system.

A good transport system should do more than just move people and goods efficiently. It should benefit people's overall quality of life, support economic productivity, help create healthy urban neighbourhoods that are people focused, and reduce the city's carbon emissions.

We're investing in transport options to maintain easy access in and around our city, promoting alternatives to private car usage, and reducing congestion.



# What is changing and why

## Parking

We provide parking to facilitate convenient access to the city by vehicle for residents, local businesses and customers.

A growing population and subsequent competing demands on the city's street space (new cycleways, pedestrian-focused developments, priority bus lanes and construction sites) mean parking spots in the city are at a premium while demand and the costs of maintaining the service continue to increase. We need to make the best use of our limited street space and want to encourage more people to walk, cycle or ride public transport, instead of using private vehicle transport and parking. Therefore we have proposed a number of changes to parking fees, these are:

- Limit free parking for Freyberg Pool and Gym members to two hours per day, but with an additional two hours available at the hourly rate of \$2.50.

- Increase coupon parking, including suburban trade coupons (Monday to Friday) from \$8.50 to \$12, per day. The monthly rate would move from \$135 to \$200.

- Change the 60-minute free parking zone in upper Cuba St to 120 minutes metered parking.
- Change the cost of metered parking on the city fringe from \$1.50 to \$2.50 per hour, seven days a week.

- Increase the cost of metered parking (Monday to Friday) from \$3 to \$3.50 per hour in the green zone and \$4 to \$4.50 per hour in the yellow zone (see maps in the Changes to Fees and Charges section from page 64 for the zones).

- Change the annual cost of a Residents Parking Permit from \$126.50 to \$195.

- Change the Coupon Exemption Permit from \$71.50 to \$120 per annum. In addition to these fee increases we will be trialling the

use of fixed cameras to improve enforcement of bus lanes, bus stops, clearways and broken yellow lines. This approach to enforcement is already in operation in Auckland and Christchurch and is expected to improve efficiency of enforcement as well as reducing health and safety risks in these areas for our parking officers. For details of these fees and maps of parking zones, please refer to the Changes to Fees and Charges section from page 64.

These changes will make sure those who use our parking services continue to pay for it. They will also support our city's goals to encourage greater use of public transport and active modes of transport. We are keen to hear your views on our parking service and whether you think the users of the service should continue to pay, or if ratepayers should contribute more. We are also consulting separately on the traffic resolutions to put these changes into action, you can

Making things easier and safer for people on foot



comment on those resolutions at [wellington.govt.nz/have-your-say/consultations](http://wellington.govt.nz/have-your-say/consultations)

In addition to the above changes, we are starting to review our parking policy. The policy sets the principles for parking management decisions into the future. We will be asking for your views on this policy in the coming months.

## Cycling masterplan

A number of projects designed to make things easier and safer for people on bikes and on foot will continue through 2019/20 as part of our cycleways programme.

These include:

- Cobham Drive
- Evans Bay
- Kilbirnie connections.

While we expect to see the projects above taking shape, or being completed in 2019/20, more design work and community engagement is required to decide how to provide safer bike routes

in Berhampore, Newtown and Mount Cook.

We aim to secure as much Government support as we can for work in the south (up to 75 percent). On the advice of the NZ Transport Agency, we will plan all the connections between the south coast and the city and seek funding for the whole lot in one go, including the planned redesign of The Parade in Island Bay.

Work in Island Bay is also subject to the outcome of court proceedings initiated by the Island Bay Residents Association.

This means construction on the following projects may not begin until 2020/21:

- Newtown Connections - Berhampore, Newtown and Mount Cook
- Island Bay redesign.

A number of projects designed to make things easier and safer for people on bikes and on foot will continue through 2019/20 as part of our cycleways programme.

# Our work programme in year 2

## Bus shelters

We will work with Greater Wellington Regional Council to prioritise and add bus shelters to our network. New shelters are prioritised based on a number of factors including how many and how frequently people board a bus, the weather and exposure, distance between stops/shelters and customer requests. We're doubling the budget for bus shelters in 2019/20 which will allow us to progress more of the new shelters from our list.

## Identifying hazards

We've put aside a budget to both identify and remove hazards like overhanging tree branches, particularly for buses travelling through the city. One option is to promote Fixit, the Council's free smartphone app that gives Wellingtonians another way to let us know about problems they see in the city that need fixing.

## Variable Messaging Signs (VMS)

We will purchase five new electronic signs to be used across the network to help people plan their journey and inform them of potential hazards. They can, for example, be used to warn people of construction works or events that may disrupt their journey.

## Safer roads

Minor safety improvements and safer speed limits. We have allocated \$1.3 million per year towards initiatives that deliver road safety benefits. The programme is developed using a risk-based prioritisation process and may be adapted as safety issues arise. The following are likely to be progressed in 2019/20:

- Safer speed limits in the CBD.
- Intersection improvements in Hataitai, Brooklyn and Te Aro.
- Safer shopping area speed limits in Tawa, Linden, Karori and Marsden Village.

## Transport resilience

Parts of the transport network are on steep hills that require substantial retaining structures and tunnels. The network is also susceptible to damage from storm events. Strengthening our infrastructure, and clean-ups following storms remain a focus. The projects that will be progressed in 2019/20 that will improve the resilience of our roads include Ngaio Gorge rock bluffs, the Chaytor Street retaining wall in Karori and improvements to the Northland tunnel.

# Looking ahead

## Let's Get Wellington Moving (LGWM)

This is a joint initiative involving Wellington City Council, the NZ Transport Agency (NZTA), and Greater Wellington Regional Council to deliver better city and regional outcomes through investment in a modern, integrated transport network. We currently have a provisional budget in Our 10-Year Plan of \$122 million from 2022/23 toward this programme of work. We expect this to change following the announcement of the LGWM programme later in 2019. Once we have a confirmed programme, we will engage on any additional funding required and update Our 10-Year Plan.

## Petone/Grenada link

The Petone to Grenada project is one of a number of roading schemes currently being reviewed by NZTA, to evaluate whether they align with the new vision for our transport network. Once this has been completed, work may proceed as currently planned, be staged differently or lower cost options explored. This could mean that previously shortlisted options, or even the preferred option, may change. The NZTA Board met in December to consider next steps, however there is still more work to be done. NZTA expect to be able to make announcements about decisions on these projects in the coming months. This NZTA-led project is expected to unlock access to the Lincolnshire development in Horokiri.

## Cycling masterplan

Over the next 10 years and beyond, Wellington City Council is partnering with NZTA and central government to deliver a fully connected cycle network throughout Wellington. By 2028 the cycle network is expected to see connections developed to the south through Newtown, Berhampore and Island Bay, to the outer eastern suburbs, including Miramar, and Strathmore Park. NZTA is expected to develop a connection to the Hutt Valley. Karori, Highbury, Kelburn and Brooklyn will all become part of the network. Safer connections from Johnsonville, Newlands, Churton Park and Tawa will be added from the north, and Thorndon and the CBD are expected to be improved as part of the LGWM programme.



# Priority Area: Sustainable growth

## Te Kauneke Tauwhiro



We're improving public spaces on the waterfront, site 8 of the North Kumutoto space is now complete with planning under way for site 9

## We want to grow and diversify the city's economy.

Up to 280,000 people are expected to call Wellington home by 2043. With much of the population growth predicted to be in the inner city, and the city centre being the economic hub of the region, good planning that accommodates for both, while also taking into account the effects of climate change will be crucial.

We're investing in economic projects that stimulate growth and diversification, and planning for population growth in ways that recognise the city's special character.



*Concept plans for the Indoor Arena envision a precinct of residential, commercial and retail buildings on the currently under-utilised Harbour Quay site*

# What is changing and why

## Convention and exhibition centre

The Council has long-identified the need for modern and purpose built facilities in Wellington for our community to host events, particularly business events. A convention and exhibition centre will bring business delegates and visitors to the city and provide a venue to host and showcase Wellington's key industries. The development of the centre will be a catalyst investment in what is a largely under-developed precinct. We expect a range of other developments to occur in the area as a result of this investment.

The 2018-28 10-Year Plan included \$165.5 million of capital expenditure for a convention centre, based on concept plans. We have now confirmed the design and have more accurate project costs. The project incorporates a new purpose built convention centre on the Council-owned site on Cable Street, combined with an exhibition hall to host large international touring exhibitions, and a range of public spaces on the ground floor. The confirmed capital project cost is \$157.8m. Planning is well advanced and ground works will begin on the site in 2019.

A convention and exhibition centre will bring business delegates and visitors to the city and provide a venue to host and showcase Wellington's key industries.



# Our work programme in year 2

## Planning for Growth

We are expecting an additional 50-80,000 more people to call Wellington home over the next 30 years. We are required, under the National Policy Statement on Urban Development Capacity, to ensure we have enough land available to meet residential and commercial land demand across the city for the short, medium and long-term. To ensure we can accommodate this growth we need to have a coordinated plan. We need to review our Urban Growth Plan and the District Plan to be able to direct the expected population growth into the most appropriate places, manage new development to ensure the city remains compact, inclusive and connected, green, resilient, vibrant and prosperous, and to attract meaningful investment.

In 2019, we will be engaging with the community about how growth could be distributed across the city. This will help us to develop a spatial plan for the city by early-2020. The spatial plan is a coordinated plan to manage urban

growth and development and will set the policy direction to inform the District Plan review. We will develop the plan in coordination with Greater Wellington Regional Council's regional plan. We will begin engagement on the District Plan review in mid-2019.

## Frank Kitts Park

As Wellington continues to grow, so too does the need for well-designed, fit-for-purpose, high-quality public space and parks. A makeover of the 25-year-old Frank Kitts Park has been planned for several years, which includes the following in 2019/20:

- Playground upgrade - the first stage of the makeover is to upgrade the playground, at an estimated cost of \$2.1 million in 2019/20.
- Garden redevelopment - plans and fundraising by our partners for the Chinese Garden will proceed in 2019/20. Construction of the garden redevelopment is dependent on a successful fundraising campaign.

## Business Improvement Districts (BIDs)

A Business Improvement District (BID) is a partnership between a local authority and a defined local business community. It provides a vehicle for local business-led initiatives that support key city objectives of vibrant centres, business creation and development and increased employment.

We have started the process of establishing a BID in wider Karori. The Marsden Village Association originally initiated this. A steering group of Karori business representatives are currently engaging the business community. We expect to know by the end of May 2019 if the business community is on board with the establishment of this BID. We will continue to support the BIDs programme by agreeing a number of targeted rates each year. The existing BID targeted rates total \$275,000 and it is expected a further targeted rate valued at \$80,000 to \$100,000 will be added for 2019/20 to support the proposed new BID in Karori.

# Looking ahead

## Indoor arena

A site has been identified and concept plans completed for this significant project at Harbour Quay, which aims to add a 12,500 seat indoor arena to the city's venues bringing more high-profile music acts and events to Wellington. The plan aims to stimulate growth in an under-utilised part of the city, and act as a catalyst for new development. A precinct of residential, commercial and retail buildings is envisioned as part of the plan. Given the size of this project the identified site is likely to be the only suitable site, however Centreport owns the site and more discussion is required with the associated stakeholders about the future development of the port land and whether the land is available and suitable for an indoor arena. Work done to date by engineers show that there are solutions to the land resilience challenges on this site, however, further work will be done once we have better an understanding of the port development plans.

## Newlands Community Park development

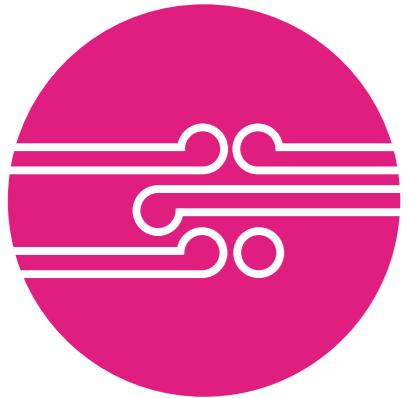
During 2019/20, planning work will begin on improving Newlands Park, which will include investment in a community play space. Investment of \$3.6 million of capital expenditure is budgeted to make improvements to the Park, beginning in 2020/21. Altogether, \$1.5 million of the required funding will be allocated from the Plimmer Trust.

## Making Wellington more accessible

We are committed to making Wellington more accessible. In partnership with the Council's Accessibility Advisory Group, we will finalise a new three-year Accessible Action Plan for the city this year. While some actions will be funded from existing work programmes, others may require additional funding. Any new initiatives will be considered in future annual or long-term plans.

## North Kumutoto waterfront space

The final stage (site 9) of development of the North Kumutoto waterfront space is currently being planned. This follows on from the completion of the new PwC building (site 10) and upgrade of public space (site 8), with work anticipated to start in 2020/21.



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# Priority Area: Arts and culture Ngā Toi me te Ahurea



## **We want Wellington to remain as the cultural capital of New Zealand.**

Wellington is known as the cultural capital of New Zealand, which reflects the local presence of national arts organisations and vibrant arts and events. It is a city of unique cultural experiences for residents and visitors alike. To retain our title we need to build on our strengths and continue to improve our offering.

We're investing in arts and culture to maintain our position both nationally and internationally as a vibrant, edgy capital.



# What is changing and why

A thriving arts and culture sector requires the right facilities to showcase talent.

## Strengthening cultural facilities

A thriving arts and culture sector requires the right facilities to showcase talent. Some of Wellington's facilities are not fit for purpose and require upgrading, and key facilities are missing from the city's repertoire. In 2019/20, work will progress to reinstate the St James Theatre and Town Hall. There have been some changes to these two projects since we released Our 10-Year Plan.

### • The St James Theatre

The St James Theatre has played an important role in the social and cultural lives of Wellingtonians as a leading venue for theatre, film, music and ballet for over a century. Seismic strengthening is required to bring this theatre up to a minimum of 67 percent of the New Building Standard (NBS). Our 10-Year Plan budget of \$14.9 million for the strengthening of the

St James Theatre was based on a concept design, which was developed prior to the building being available for extensive investigation. An intensive building survey and detailed structural design revealed more complex seismic strengthening would be required at an additional \$8.1 million. A further \$8.6 million is also proposed to complete the recommended building and theatre system upgrades during the closure of the theatre. The total cost of the project is now expected to be \$31.3 million over the next three years.

### • The Town Hall

Wellington's Town Hall has significant cultural value as a focal-point for democratic, social and community activities. Through the 2018-28 10-Year Plan, the Council approved a budget of \$97.4 million to strengthen and refurbish the building, following its closure after the Seddon Earthquake in 2013. The approval was linked to the granting of a long-term lease to the NZ Symphony Orchestra (NZSO) and Victoria University School of Music (VUW) to create a music hub. Since the approval in Our 10-Year Plan, further testing, investigation, design and the tendering process has occurred. We now have a better understanding of the extent and likely cost of the works required to strengthen and restore the Town Hall.

The revised cost for the Town Hall project is \$112.4 million excluding contingency and is due to start mid-2019 and take four years to complete. The costs have increased as the structural and ground conditions make it a highly complex project. The highly competitive construction market has also impacted on the project costs. It is proposed that the Annual Plan budget is revised to accommodate the revised timing and higher than budgeted cost.

This project would see the Council retain 40 percent of the total occupancy. NZSO and VUW will share access to the remaining 60 percent, creating a music hub with three shared performance spaces. This will enhance the city's reputation as a vibrant centre for the arts, while also bringing in rental revenue. The design will restore public access to Town Hall facilities through events, public Council meetings and pedestrian access between Wakefield Street and Civic Square.

We now have a better understanding of the extent and likely cost of the works required to strengthen and restore the Town Hall.



Wellington's Town Hall has significant cultural value

# Our work programme in year 2

## Expanding the reach of our major events

Wellington has a strong reputation for arts, festivals and events. But we're facing tougher competition from other cities that are increasing their spending on culture and attracting visitors. We're investing in extending the reach of events such as World of WearableArt, CubaDupa and the New Zealand Festival. 2019/20 will be a challenging year for the NZ Festival with the St James Theatre and Town Hall venues both unavailable. We will support the Festival through the City Growth Fund to provide a full and innovative programme. We will continue to strengthen our new free public events, including our signature Matariki event on the Waterfront, Ahi Kā.

Our new programme of events and activities will maintain and support our existing suite of major events and contribute to the development of new offerings for residents and visitors.

## Investment in the Arts

We will continue our investment in professional and community arts and cultural projects via three-year funding contracts for established organisations and funding to support one-off projects. Support for high-quality new local theatre and dance works will be offered via the Arts and Culture Fund.

## Aho-Tini

We are working with Wellington Regional Economic Development Agency and other stakeholders in the arts, culture and creativity sectors on our plan for working together to build on Wellington's growing reputation and performance as a creative city.

## Basin Reserve

The Basin Reserve is ranked among the world's top-10 cricket venues, and is known as one of New Zealand's most picturesque and historic cricket grounds. Substantial progress has been made on upgrading the ground

with the RA Vance stand, terraces, scoreboards and players' pavilion now completed. Work will focus on completing the strengthening and restoration of the Museum Stand in 2019/20 at a total cost of \$7.7 million, capital investment from the Council will be \$6.7 million, with \$1 million contribution from The Basin Reserve Trust.

We will continue to strengthen our new free public events, including our signature Matariki event on the Waterfront, Ahi Kā.

# Looking ahead

## Arts and Culture Strategy

We will review and consult in 2019 on the development of a new Strategy that will build on progress to date and incorporate the strengthened focus on arts and culture for Wellington. The outcomes of the strategy will inform our investment in arts and culture into the future.



Ahi Kā - Matariki 2018

# Changes to fees and charges

Our Revenue and Financing Policy guides our decision on how to fund Council services. Under the policy, we take into account who benefits from a service (individuals, parts of the community, or the community as a whole) to help us determine how the service should be funded.

The policy sets targets for each Council activity, determining what proportion should be funded from each of the user charges, general rates, targeted rates and other sources of income.

In line with that policy, we're proposing some changes to fees and charges in the following areas:

- 2.2.1 Waste minimisation, disposal and recycling management
- 2.4.1 Sewage collection and disposal network
- 5.1.1 Swimming pools
- 5.1.2 Sportsfields
- 5.1.7 Marinas
- 5.2.6 Community centres and halls
- 5.3.1 Burials and cremations
- 5.3.3 Public health
- 7.2.1 Parking

## 2.2.1 Waste minimisation, disposal and recycling management

Fee type	Current fee	Proposed fee	Fee Increase
Southern Landfill - General waste fee - per tonne	\$126.00	\$128.00	\$2.00
Southern Landfill - Special waste fee - per tonne	\$148.60	\$163.50	\$14.90

## 2.4.1 Sewage collection and disposal network

Fee type	Current fee	Proposed fee	Fee Increase
Up to 100m <sup>3</sup> /day	\$0.31/m <sup>3</sup>	\$0.32/m <sup>3</sup>	\$0.01m <sup>3</sup>
Between 100m <sup>3</sup> /day and 7000m <sup>3</sup> /day	\$0.13/m <sup>3</sup>	\$0.14/m <sup>3</sup>	\$0.01m <sup>3</sup>
Above 7000m <sup>3</sup> /day	\$0.95/m <sup>3</sup>	\$0.98/m <sup>3</sup>	\$0.03m <sup>3</sup>
B.O.D - Up to 3150kg/day	\$0.33/m <sup>3</sup>	\$0.34/m <sup>3</sup>	\$0.01m <sup>3</sup>
B.O.D - Above 3150kg/day	\$0.73/m <sup>3</sup>	\$0.75/m <sup>3</sup>	\$0.02m <sup>3</sup>
Suspended Solids - Up to 1575kg/day	\$0.32/m <sup>3</sup>	\$0.33/m <sup>3</sup>	\$0.01m <sup>3</sup>
Suspended Solids - Above 1575kg/day	\$0.58/m <sup>3</sup>	\$0.60/m <sup>3</sup>	\$0.02m <sup>3</sup>

## 5.1.1 Swimming pools

Fee type	Current fee	Proposed fee	Fee Increase
Adult swim	\$6.00	\$6.30	\$0.30
Adult Khandallah	\$3.10	\$3.20	\$0.10
Adult Concession (10 swims)	\$54.00	\$56.70	\$2.70
Adult per month	\$60.50	\$62.00	\$1.50
Adult Year	\$724.60	\$740.00	\$15.40

## 5.1.2 Sportfields

Fee type	Current fee	Proposed fee	Fee Increase
<i>Rugby, League, Soccer/Football, Aussie Rules:</i>			
Natural Turf - Seasonal: Level 1	\$2,400.00	\$2,425.00	\$25.00
Natural Turf - Seasonal: Level 2	\$1,600.00	\$1,620.00	\$20.00
<b>Natural Turf - Training:</b>			
Natural Turf - 1 night (season) Ground only (unserviced)	\$390.00	\$400.00	\$10.00
Natural Turf - 2 nights (season) (unserviced)	\$770.00	\$775.00	\$5.00
Natural turf - 3 nights (season) (unserviced)	\$1,160.00	\$1,172.00	\$12.00

### 5.1.2 Sportfields (continued)

Fee type	Current fee	Proposed fee	Fee Increase
Natural turf - 3 nights (season) (unserviced)	\$1,160.00	\$1,172.00	\$12.00
Natural turf - 4 nights (season) (unserviced)	\$1,538.00	\$1,545.00	\$7.00
Natural Turf - 1 night/(season) (serviced)	\$840.00	\$850.00	\$10.00
Natural Turf - 2 nights/(season) (serviced)	\$1,648.00	\$1,658.00	\$10.00
Natural Turf - 3 nights/(season) (serviced)	\$2,473.00	\$2,485.00	\$12.00
Natural Turf - Tournament fee (Base fee by sport code) field/day	\$300-\$500	\$320-\$550	\$20-\$50

### 5.1.7 Marinas

Fee type	Current fee	Proposed fee	Fee Increase
Clyde Quay - Mooring/year	\$1,105.00	\$1,140.00	\$35.00
Clyde Quay - Boat Shed (2 to 13)/year	\$2,320.00	\$2,390.00	\$70.00
Clyde Quay - Boat Shed (14 to 27)/year	\$2,087.00	\$2,152.00	\$65.00
Clyde Quay - Boat Shed (28, 29 /year	\$2,897.00	\$2,987.00	\$90.00
Clyde Quay - Boat Shed (38B)/year	\$1,675.00	\$1,725.00	\$50.00
Clyde Quay - Boat Shed (38A to 42B, 48A, 48B)/year	\$2,407.00	\$2,477.00	\$70.00
Clyde Quay - Boat Shed (43A to 47B)/year	\$2,785.00	\$2,870.00	\$85.00
Clyde Quay - Dinghy Rack/year	\$194.00	\$200.00	\$6.00
Evans Bay - Berth/year	\$2,780.00	\$2,865.00	\$85.00
Evans Bay - Berth (Sea Rescue Jetty)/year	\$1,634.00	\$1,684.00	\$50.00
Evans Bay - Boat Shed (8 to 11)/year	\$1,094.00	\$1,129.00	\$35.00
Evans Bay - Boat Shed (1 to 7, 12 to 32)/year	\$2,189.00	\$2,254.00	\$65.00
Evans Bay - Boat Shed (33 to 46)/year	\$3,280.00	\$3,375.00	\$95.00
Evans Bay - Dinghy Locker/year	\$327.00	\$337.00	\$10.00
Evans Bay - Live-Aboard fee/year	\$572.00	\$590.00	\$18.00
Evans Bay - Trailer Park/month	\$124.00	\$128.00	\$4.00

### 5.2.6 Community centres and halls

Fee type	Current fee	Proposed fee	Fee Increase
Community groups per hour	\$16.00	\$17.90	\$1.90
Commercial per hour	\$21.00	\$23.50	\$2.50
Private event per hour	\$26.00	\$29.10	\$3.10
Commercial private per hour	\$36.00	\$39.90	\$3.90
Venue security check fee/one off	\$46.00	\$50.90	\$4.90

### 5.3.1 Burials and cremations

Fee type	Current fee	Proposed fee	Fee Increase
Cremation - Delivery Only	\$685.00	\$692.00	\$7.00
Cremation - Committal Service	\$838.00	\$846.00	\$8.00
Cremation - Full Service	\$894.00	\$902.00	\$8.00
Cremation - Child	\$190.00	\$200.00	\$10.00
Cremation - Outside District Casket Interment	\$1,000.00	\$1,020.00	\$20.00
Plot Search	\$10.00	\$15.00	\$5.00
Change of Deed	\$63.00	\$70.00	\$7.00
Rimu Urn - Adult	\$86.00	\$90.00	\$4.00
Rimu Urn - Adult Half Size	\$60.00	\$75.00	\$15.00

### 5.3.3 Public health

Fee type	Current fee	Proposed fee	Fee Increase
Entire Dogs	\$172.50	\$176.00	\$3.50
Paid After 1 August	\$85.00	\$88.00	\$3.00
Desexed Dogs	\$125.00	\$127.50	\$2.50
Paid After 1 August/penalty	\$61.25	\$63.75	\$2.50
Responsible Dog owner status	\$61.50	\$62.75	\$1.25
Paid After 1 August (entire) /penalty	\$196.00	\$201.25	\$5.25
Paid After 1 August (de-sexed)	\$124.75	\$128.50	\$3.75
Working Dogs	\$52.50	\$53.50	\$1.00
Paid After 1 August/penalty	\$25.00	\$26.75	\$1.75
Working Dogs (puppies)	\$27.50	\$28.00	\$0.50
New Registrations - pro rata fees	\$88.00	\$89.80	\$1.80
Multiple dog application	\$34.00	\$34.50	\$0.50
Replacement reg tag	\$11.50	\$12.00	\$0.50
RDO Application	\$59.50	\$61.00	\$1.50

### 5.3.3 Public health (continued)

Puppies			
Month puppy was born/ Month registration due	Desexed fee/entire fee	Desexed fee/entire fee	Increase
January / May	\$23.00 / \$31.50	\$23.40 / \$32.10	\$0.40 / \$0.60
February / June	\$12.80 / \$17.40	\$13.10 / \$17.80	\$0.30 / \$0.40
March / July	\$125.00 / \$172.50	\$127.50 / \$176.00	\$2.50 / \$3.50
April / August	\$114.80 / \$158.40	\$117.10 / \$161.60	\$2.30 / \$3.20
May / September	\$104.60 / \$144.30	\$106.70 / \$147.20	\$2.10 / \$2.90
June / October	\$94.40 / \$130.20	\$96.30 / \$132.80	\$1.90 / \$2.60
July / November	\$84.20 / \$116.10	\$85.90 / \$118.50	\$1.70 / \$2.40
August / December	\$74.00 / \$102.00	\$75.50 / \$104.10	\$1.50 / \$2.10
September / January	\$63.80 / \$87.90	\$65.10 / \$89.70	\$1.30 / \$1.80
October / February	\$53.60 / \$73.80	\$54.70 / \$75.30	\$1.10 / \$1.50
November / March	\$43.40 / \$59.70	\$44.30 / \$60.90	\$0.90 / \$1.20
December / April	\$33.20 / \$45.60	\$33.90 / \$46.50	\$0.70 / \$0.90
Imported Dogs & Puppies			
Month arrived in NZ	Desexed fee/entire fee	Desexed fee/entire fee	Increase
January	\$23.00 / \$31.50	\$23.40 / \$32.10	\$0.40 / \$0.60
February	\$12.80 / \$17.40	\$13.10 / \$17.80	\$0.30 / \$0.40
March	\$125.00 / \$172.50	\$127.50 / \$176.00	\$2.50 / \$3.50
April	\$114.80 / \$158.40	\$117.10 / \$161.60	\$2.30 / \$3.20
May	\$104.60 / \$144.30	\$106.70 / \$147.20	\$2.10 / \$2.90
June	\$94.40 / \$130.20	\$96.30 / \$132.80	\$1.90 / \$2.60
July	\$84.20 / \$116.10	\$85.90 / \$118.50	\$1.70 / \$2.40
August	\$74.00 / \$102.00	\$75.50 / \$104.10	\$1.50 / \$2.10
September	\$63.80 / \$87.90	\$65.10 / \$89.70	\$1.30 / \$1.80
October	\$53.60 / \$73.80	\$54.70 / \$75.30	\$1.10 / \$1.50
November	\$43.40 / \$59.70	\$44.30 / \$60.90	\$0.90 / \$1.20
December	\$33.20 / \$45.60	\$33.90 / \$46.50	\$0.70 / \$0.90
Adopted Dogs & Puppies			
Month adopted	Current fee	Proposed fee	Increase
January	\$12.50	\$12.75	\$0.25
February	\$7.60	\$7.75	\$0.15

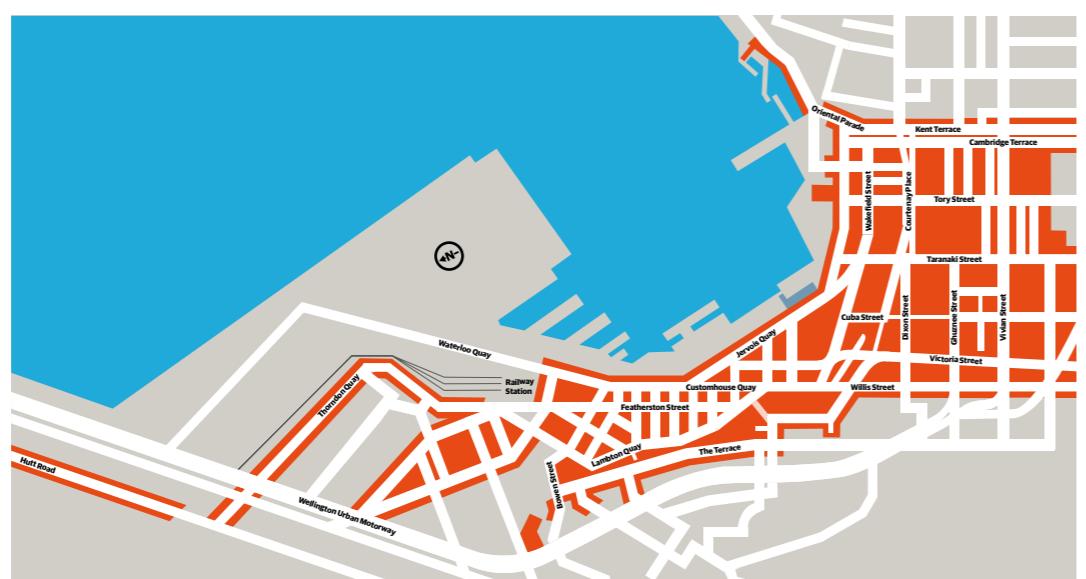
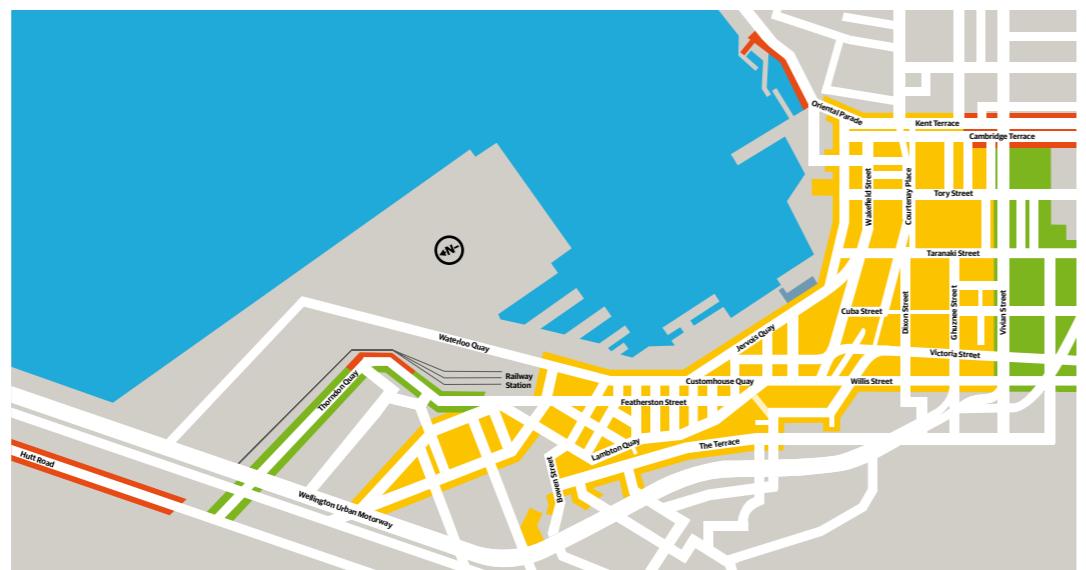
March	\$61.50	\$62.75	\$1.25
April	\$56.60	\$57.75	\$1.15
May	\$51.70	\$52.75	\$1.05
June	\$46.80	\$47.75	\$0.95
July	\$41.90	\$42.75	\$0.85
August	\$37.00	\$37.75	\$0.75
September	\$32.10	\$32.75	\$0.65
October	\$27.20	\$27.75	\$0.55
November	\$22.30	\$22.75	\$0.45
December	\$17.40	\$17.75	\$0.35

### 5.3.3 Public health continued - Alcohol Licensing Fees

Fee type	Current fee	Proposed fee	Fee Increase
<i>Alcohol fees</i>			
Risk Category	Application Fee		
Very low			
Very low	\$368.00	\$486.00	\$118.00
Low			
Low	\$609.50	\$805.00	\$195.50
Medium			
Medium	\$816.50	\$1,078.00	\$261.50
High			
High	\$1,023.50	\$1,351.00	\$327.50
Very high			
Very high	\$1,207.50	\$1,594.00	\$386.50
Annual Fee			
Very low			
Very low	\$161.00	\$213.00	\$52.00
Low			
Low	\$391.00	\$516.00	\$125.00
Medium			
Medium	\$632.50	\$835.00	\$202.50
High			
High	\$1,035.00	\$1,366.00	\$331.00
Very high			
Very high	\$1,437.50	\$1,898.00	\$460.50
Special Licences	Fee	Proposed fee	Fee Increase
Class 1	\$575.00	\$759.00	\$184.00
Class 2	\$207.00	\$273.00	\$66.00
Class 3	\$63.25	\$83.00	\$19.75
Managers Certificate	\$316.25	\$316.25	no change
Temporary Authority	\$296.70	\$392.00	\$95.30
Pavement/footpath permissions - Central city (per m <sup>2</sup> )	\$45.00	\$90.00	\$45.00
Pavement/footpath permissions - suburbs (per m <sup>2</sup> ) - smoking area	\$29.25	\$58.50	\$29.25

## 7.2.1 Parking

Proposed fee changes	Current fee	Proposed fee	Fee Increase
Freyberg Pool members parking per hour (after initial 2 hours free per day)	\$0.00	\$2.50	\$2.50
Fringe Parking Monday to Sunday (pink zone) / hour	\$1.50	\$2.50	\$1.00
Coupon parking/day	\$8.50	\$12.00	\$3.50
Coupon parking/month	\$135.00	\$200.00	\$65.00
Metered parking - Monday to Friday (yellow zone)/hour	\$4.00	\$4.50	\$0.50
Metered parking - Monday to Friday (green zone)/hour	\$3.00	\$3.50	\$0.50
Resident parking permit/year	\$126.50	\$195.00	\$68.50
Coupon exemption permit/year	\$71.50	\$120.00	\$48.50



# Changes to rates remission

Below is an excerpt from the current policy with the proposed changes highlighted.

## Policy objectives

To provide rates relief for property temporarily not fit for purpose due to the property undergoing development or earthquake-strengthening and therefore not receiving the benefits derived by contributing to the commercial, residential or downtown targeted rates.

## Remission statement

The Council may remit part or all of the commercial sector targeted rate, Business Improvement District targeted rate and downtown targeted rates on land classified under the Council's 'Commercial, Industrial and Business' differential as defined within our Funding Impact Statement Rating Mechanisms, where the property is deemed to be 'not fit for purpose' due to the property being under development or due to the existing building being earthquake-strengthened.

The Council may remit part or all of the 'Base' sector targeted rate on land classified under the Council's 'Base' differential (including residential) as defined within our Funding Impact Statement Rating Mechanisms, where the property is deemed to be 'not fit for purpose' due to earthquake-strengthening.

- v. the remission will be granted on a pro-rata basis for the identifiable part of the property to which the above criteria (i - iii) apply, for the purpose of the remission this will be calculated based on the portion of the total floor area of the rating unit which is deemed 'not fit for purpose'.
- v. The above criteria apply to, and must be met by, an entire rating unit as identified in the Council's rating information database (RID), or a clearly identifiable portion of the rating unit, and apply only for the period the building is not 'fit for purpose'.
- i. the property (rating unit), or an identifiable part of the property, will not hold sufficient consents to permit occupation; and
- ii. the property (rating unit), or an identifiable part of the property, will not be used for any purpose, apart from the construction of buildings, premises or associated works, or earthquake-strengthening works; and
- iii. the property (rating unit), or an identifiable part of the property, will not generate any revenue stream.

# Your Mayor and Councillors

Citywide	Northern Ward	Onslow-Western Ward	Eastern Ward
 <b>Justin Lester (Mayor)</b> 04 499 4444 mayor@wcc.govt.nz <b>Chair:</b> Council <b>Portfolio Leader:</b> Arts and Culture, Major City Projects	 <b>Jill Day (Deputy Mayor)</b> 04 801 3102 jill.day@wcc.govt.nz <b>Chair:</b> Long-term and Annual Plan Committee <b>Portfolio Leader:</b> Governance, Children and Young People, Māori Partnerships	 <b>Diane Calvert</b> 029 971 8944 diane.calvert@wcc.govt.nz <b>Portfolio Leader:</b> Community Planning and Community Engagement	 <b>Chris Calvi-Freeman</b> 027 803 0015 chris.calvi-freeman@wcc.govt.nz <b>Portfolio Leader:</b> Transport Strategy and Operations
Lambton Ward	Eastern Ward	Southern Ward	Onslow-Western Ward
 <b>Brian Dawson</b> 027 413 5809 brian.dawson@wcc.govt.nz <b>Portfolio Leader:</b> Housing, Social Development (excluding City Safety)	 <b>Sarah Free</b> 021 121 6412 sarah.free@wcc.govt.nz <b>Chair:</b> Grants Subcommittee <b>Portfolio Leader:</b> Public Transport (infrastructure), Cycling, Walking	 <b>Fleur Fitzsimons</b> 027 803 0515 fleur.fitzsimons@wcc.govt.nz <b>Portfolio Leader:</b> Living Wage, Recreation, Social Development- City Safety, Community Facilities	 <b>Andy Foster</b> 021 227 8537 andy.foster@wcc.govt.nz <b>Chair:</b> Finance, Audit and Risk Management Subcommittee <b>Portfolio Leader:</b> Urban Development, Finance, Karori Framework, Predator-Free Wellington,
Northern Ward	Southern Ward	Eastern Ward	Lambton Ward
 <b>Peter Gilberd</b> 027 614 1416 peter.gilberd@wcc.govt.nz <b>Portfolio Leader:</b> City Scientist, Natural Environment	 <b>David Lee</b> 021 220 2357 david.lee@wcc.govt.nz <b>Portfolio Leader:</b> Technology, Innovation and Enterprise (TIE), Climate Change	 <b>Simon Marsh</b> 021 922 196 simon.marsh@wcc.govt.nz <b>Portfolio Leader:</b> Economic Development, Small Business (joint), Events	 <b>Iona Pannett</b> 021 227 8509 iona.pannett@wcc.govt.nz <b>Chair:</b> City Strategy Committee <b>Portfolio Leader:</b> Infrastructure, Sustainability
Northern Ward	Onslow-Western Ward	Lambton Ward	
 <b>Malcolm Sparrow</b> 027 232 2320 malcolm.sparrow@wcc.govt.nz <b>Chair:</b> Regulatory Process Committee <b>Portfolio Leader:</b> Community Resilience	 <b>Simon Woolf</b> 027 975 3136 simon.woolf@wcc.govt.nz <b>Chair:</b> Council Controlled Organisations Subcommittee <b>Portfolio Leader:</b> Wellington Ambassador, Tourism, Small Business (joint), Sport	 <b>Nicola Young</b> 021 654 844 nicola.young@wcc.govt.nz <b>Portfolio Leader:</b> Central City Projects, Education Partnerships, Arts and Culture associate	

## Directory

The call centre and website are your first points of contact for all Council services, including building and resource consents, complaints and queries, liquor licensing, animal control, food safety, parks and recreation facilities, Council meetings and consultation, cemeteries, landfills, transport issues, rubbish and recycling collection, parking, rates, events, archives and community services.

## Council offices

Wellington City Council  
 113 The Terrace, Wellington  
 PO Box 2199, Wellington 6140, New Zealand

**Call centre:** Phone: 04 499 4444 Fax: 04 801 3138

**Website:** [wellington.govt.nz](http://wellington.govt.nz)

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Wellington City Council**

Me Heke Ki Pōneke