

# 2016/17 Annual Plan:

## Proposed Fees and User Charges

Our Revenue and Financing Policy guides our decisions on how to fund Council services. Under the policy, we take into account who benefits from a service (individuals, parts of the community, or the community as a whole) to help us determine how the service should be funded. The policy set targets for each Council activity, determining what proportion should be funded from each of user charges, general rates, targeted rates and other sources of income.

In line with that policy, we're proposing some changes to fees and charges in the following areas:

- Burials and Cremation
- Trade Waste
- Landfill
- Swimming Pools
- Recreation Centres

In addition, new Food Act fees and fee structure are being proposed through Public Health Regulations, with the introduction of the Food Act 2014 which passed into law in June 2014.

New fees are proposed to be implemented as of 1 July 2016 and are inclusive of GST. For more information see [www.Wellington.co.nz](http://www.Wellington.co.nz)

### Burials and cremation

We are proposing increases to some of our fees for burials and cremations.

Burials and Cremation Fees	Current Fee	Proposed Fee
Adult Plot: Plaque Lawn Beam fee	\$158.00	\$166.00
Children's Section Beam fee	\$158.00	\$166.00
Denominational Areas Beam fee	\$158.00	\$166.00
Ash Plots Beam fee	\$158.00	\$166.00
Extras – Concrete stand large	\$80.00	\$85.00
Extras – Late service fee	-	\$50.00
Miscellaneous – Wooden adult urns	\$68.00	\$78.00
Miscellaneous – Wooden infant urns	\$32.00	\$40.00

### Trade Waste

We are proposing to increase our fees for trade waste.

Conveyance and Transport of Trade Waste	Current Fee	Proposed Fee
<b>Volume</b>		
Up to 100m <sup>3</sup> /day	\$0.28/m <sup>3</sup>	\$0.29/m <sup>3</sup>
Between 100m <sup>3</sup> /day and 7000m <sup>3</sup> /day	\$0.13/m <sup>3</sup>	\$0.13/m <sup>3</sup>
Above 7000m <sup>3</sup> /day	\$0.89/m <sup>3</sup>	\$0.91/m <sup>3</sup>

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<b>Conveyance and Transport of Trade Waste</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
<b>B.O.D (Biochemical Oxygen Demand)</b>		
Up to 3150kg/day	\$0.30/m3	\$0.31/m3
Above 3150kg/day	\$0.68/m3	\$0.69/m3
<b>Suspended Solids</b>		
Up to 1575kg/day	\$0.29/m3	\$0.30/m3
Above 1575kg/day	\$0.55/m3	\$0.56/m3

### Landfill

We are proposing to increase our fees for the landfill.

<b>Landfill Fees</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Green Waste Disposal (per tonne)	\$56.40	\$58.10
General Waste Disposal (Domestic) – per tonne	\$121.80	\$158.00
General Waste Disposal (Domestic) – minimum charge	\$8.00	\$10.00

### Swimming Pools

We are proposing to increase some of our fees for swimming pools.

<b>Pool and Programme Fees – General POS</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Adult Swim	\$5.90	\$6.00
Adult 10 concession card	\$48.80	\$54.00
Adult 20 concession card	\$97.60	\$108.00
Adult 30 concession card	\$146.00	\$162.00
Child Swim	\$3.60	\$3.70
Child 10 concession card	\$29.90	\$33.30
Child 20 concession card	\$59.80	\$66.60
Child 30 concession card	\$89.70	\$99.90
Leisure Card Child Swim	\$1.70	\$1.90
Child Swim & Spa	\$4.70	\$4.90
CP Child Spa 10 Concession	\$22.50	\$23.40
CP Leisure Card Sauna	\$2.40	\$2.50
CP Leisure Card Sauna/Spa 10 trip	\$24.00	\$25.00
CP Leisure Card Spa	\$2.40	\$2.50
CP Sauna	\$4.80	\$5.00
CP Sauna & Swim	\$7.00	\$7.20
CP Spa	\$4.80	\$5.00
CP Spa 10 Concession	\$43.20	\$45.00
CP Spa Child	\$2.50	\$2.60
CP Swim & Spa	\$7.00	\$7.20
Sauna/Spa 10 Concession	\$43.20	\$45.00
Spa Top-up	\$1.10	\$1.20
Spa Under 5	\$1.20	\$1.30
Spectator child swim meet 10 - 16 years	\$2.00	\$2.10
Spectator Swim Meet	\$2.00	\$2.10
Shower	\$2.30	\$2.50
Freyberg Hotspot	\$15.00	\$15.50
Freyberg Hotspot 10 concession	\$43.20	\$45.00
Freyberg Nutrition Workshop - Member	\$10.00	\$10.50
Freyberg Nutrition Workshop - Non Member	\$20.00	\$20.50

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<b>Pool and Programme Fees – General POS</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Leisure Card Steamroom	\$2.40	\$2.50
Karori Ocean Swim	\$11.00	\$11.50
Khandallah Adult	\$3.00	\$3.10
Khandallah Child	\$1.50	\$1.60
KSP Ocean Swim	\$11.00	\$11.50
Tawa - Adult Offpeak Swim	\$3.00	\$3.10
Tawa - Child Swim (August deal)	\$3.00	\$3.10
Tawa Toddler Day	\$1.20	\$1.30
Tawa WeetbixTRY Training	\$3.60	\$3.70
WRAC Club Active Class	\$10.70	\$11.00
WRAC Club Active Class Leisurecard	\$5.40	\$5.50
WRAC Spa Exclusive Access (30min) in addition to entry fee		\$6.00
WRAC Spa/Sauna/Swim Adult (Hotspot)		\$8.80
WRAC Spa/Sauna/Swim Adult (Hotspot) 10 pass		\$79.20
WRAC Spa/Sauna/Swim Adult (Hotspot) 10 pass LC		\$39.60
WRAC Spa/Sauna/Swim Adult (Hotspot) LC		\$4.40
WRAC Spa/Sauna/Swim Child (Hotspot)		\$4.40
WRAC Spa/Sauna/Swim Child (Hotspot) 10 pass		\$39.60
25m Lane Hire 1hr Commercial	\$16.00	\$16.50
25m Lane Hire 1hr Non Commercial	\$8.00	\$8.20
50m Lane Hire 1hr Commercial	\$32.00	\$33.00
50m Lane Hire 1hr Non Commercial	\$16.00	\$16.40
Aquafitness	\$10.70	\$11.00
Aquafitness 10 session	\$96.30	\$99.00
Aquafitness Leisure Card	\$5.40	\$5.50
Aquafitness Leisure Card 10 concession	\$54.00	\$55.00
BBQ Hire	\$26.50	\$27.00
Bike Only	\$3.00	\$3.10
Coffee - Tawa Pool	\$3.00	\$3.10
Diving Comp	\$5.00	\$5.20
Diving Competition	\$5.00	\$5.20
Diving Family	\$10.00	\$10.20
Diving Spec Adult	\$5.00	\$5.20
Diving Spec Child	\$2.00	\$2.10
Duathlon	\$10.00	\$10.20
Extension Course	\$25.60	\$26.00
F/C Mat hire	\$2.00	\$2.10
F/C small group booking	\$100.00	\$102.00
Family Pass	\$15.40	\$15.90
Fat Blast Fitness Centre	\$20.00	\$20.50
Flippaball	\$3.60	\$3.70
Flippaball Comp entry	\$59.00	\$60.00
Funk Party	\$5.90	\$6.00
LTS Karori Swim Meet	\$8.00	\$8.20
LTS KSP Swim Meet	\$5.50	\$5.70
LTS Tawa Swim Meet	\$5.50	\$5.70
Mah jong	\$1.60	\$1.70
Police Test	\$17.00	\$20.00
Programme Finals	\$2.50	\$2.60
Programme heats sessions	\$10.00	\$10.20
Recreation Evening \$5.00	\$5.00	\$5.20

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<b>Pool and Programme Fees – General POS</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Replacement Card \$5.40	\$5.40	\$5.50
Replacement Card Coaches	\$16.00	\$16.50
School Swim	\$1.20	\$1.30
School Zones	\$1.10	\$1.20
Seniors Week - Aqua Therapy KSP	\$2.00	\$2.10
Speed Zone	\$15.00	\$15.50
Spin - 10 Trip	\$112.50	\$115.00
Spin - Casual	\$12.50	\$13.00
Spin - Member	\$2.00	\$2.10
Spin 10x member card	\$20.00	\$20.50
Starts and Turns Clinic (LTS)	\$10.00	\$10.20
Steamroom	\$4.80	\$5.00
Swim Meet programme session	\$2.00	\$2.10
Swim meet all heats sessions programme	\$8.00	\$8.20
Swim Meet Programme Karori Meet	\$2.00	\$2.10
Swim Under 5 yrs	\$1.20	\$1.30
Tama Ora - Aquafit	\$5.40	\$5.50
Tama Ora - Swim	\$3.00	\$3.10
Weet-bix Tri	\$10.00	\$10.20

<b>Pool Fees – Rental Fees</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Pools - BBQ	\$26.50	\$27.00
Freyberg - Aerobics Room - Commercial	\$41.80	\$42.60
Freyberg - Aerobics Room - NC	\$20.90	\$21.30
Pool - whole (excl WRAC)	\$83.50	\$85.20
Pool - whole (excl WRAC) - Commercial	\$167.00	\$170.40
Pool Hire 30 metre set up	\$72.00	\$73.50
Pool Hire 30 metre set up - Commercial	\$144.00	\$147.00
Pool Hire 50 metre - Commercial	\$240.00	\$367.20
Pool Hire 50 metre Pool	\$120.00	\$183.60
Pools - Group Fitness Room	\$28.00	\$30.00
Pools - Group Fitness Room - Commercial	\$56.00	\$60.00
Pools - Hourly Massage room	\$10.00	\$11.00
Pools - Kayak	\$34.70	\$35.40
Pools - Lane Hire 25m	\$8.00	\$8.20
Pools - Lane Hire 25m - Commercial	\$16.00	\$16.40
Pools - Lane Hire Thorndon	\$13.30	\$13.60
Pools - Massage room (4hr session)	\$40.00	\$40.80
Tawa Pool - whole (Tawa Pool only)	\$50.00	\$51.00
Tawa Pool - whole (Teaching pool only)	\$25.00	\$25.50
Trestle Tables	\$14.00	\$15.00
WRAC - Events office	\$10.00	\$11.00
WRAC - Lane Hire 50m	\$18.00	\$18.50
WRAC - Lane Hire 50m - Commercial	\$36.00	\$37.00
WRAC - Office	\$10.00	\$11.00
WRAC - Storeroom	\$10.00	\$11.00

<b>Pool Fees – Other Rental Fees (non POS items)</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Freyberg - Aqua Instructor charge	\$55.10	\$56.20

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<b>Pool Fees – Other Rental Fees (non POS items)</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Freyberg - PST 1 child	\$6.80	\$6.90
Freyberg - PST 2 child	\$10.00	\$10.20
Freyberg - PST 3 child	\$13.40	\$13.70
Freyberg - Spa Pool Hire	\$104.00	\$106.50
Karori - Aquatic Activity Instructor	\$28.00	\$30.50
Karori - Inflatable	\$65.00	\$66.50
Karori - Schools Instructor	\$25.00	\$25.50
Khandallah - Adult Swim	\$3.00	\$3.10
Khandallah - Child Swim	\$1.50	\$1.60
KSP - Aquatic Activity Instructor	\$30.00	\$30.50
KSP - Flippaball registration fee	\$59.00	\$60.20
KSP - Schools Instructor	\$25.00	\$25.50
Sound System / Underwater speakers Full Day	\$160.00	\$164.00
Sound System 1/2 day	\$80.00	\$82.00
Tawa - Aquatic Activity Instructor	\$30.00	\$30.50
Tawa - Inflatable	\$60.00	\$61.50
Tawa - Schools Instructor	\$25.00	\$25.50
WRAC - Aqua Instructor charge	\$60.00	\$61.50
WRAC - Aquatic Activity Instructor	\$30.00	\$30.50
WRAC - Birthday Party Child	\$4.50	\$4.70
WRAC - Events Passes - Adult	\$5.50	\$6.00
WRAC - Events Passes - Child	\$2.50	\$3.70
WRAC - Fitness Class	\$10.60	\$11.00
WRAC - Inflatable	\$60.00	\$80.00
WRAC - Lifeguard non commercial	\$30.00	\$45.00
WRAC - Massage Space	\$33.10	\$35.00
WRAC - Police Swim Test	\$17.00	\$18.00
WRAC - Rugby Recovery	\$7.40	\$7.60
WRAC - Schools Instructor	\$25.00	\$25.50
WRAC - Scoreboard/BigScreen	\$120.00	\$125.00
WRAC - Showers	\$2.30	\$2.50
WRAC - Staff Hire	\$42.00	\$45.00

<b>Pool Fees – Swim Memberships</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Adult Monthly	\$59.25	\$60.50
Adult Yearly	\$710.45	\$724.60
Child Monthly	\$35.45	\$36.20
Child Yearly	\$426.30	\$434.80
Adult Monthly LC	\$29.63	\$30.25
Adult Yearly LC	\$355.23	\$362.30
Child Monthly LC	\$17.73	\$18.10
Child Yearly LC	\$213.15	\$217.40
Adult Monthly Swim Club	\$50.36	\$51.40
Adult Yearly Swim Club	\$603.88	\$615.90
Child Monthly Swim Club	\$30.13	\$30.70
Child Yearly Swim Club	\$362.36	\$369.60

<b>Pool Fees – Aquatic Programme</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Beg School age (Up to Adv 1)	\$13.50	\$14.00
Int School age (Adv 2-3)	\$14.50	\$15.00

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<b>Pool Fees – Aquatic Programme</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Adv School age (Mini squad / sport fit)	\$15.00	\$15.50

<b>Pool Fees – Other Programmes</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Adult Swim	\$14.50	\$15.00
Adult Kayak	\$28.10	\$28.70
Adult Kayak WRAC	\$19.00	\$19.40
Child Diving KSP	\$15.10	\$15.40
Child Diving WRAC	\$15.50	\$15.80
Child Kayak	\$15.10	\$15.40
Child Snorkelling	\$15.10	\$15.40
Aquatic Club	\$15.10	\$15.40
Private lesson	\$60.00	\$61.50
Tai Chi	\$9.50	\$9.70
Multisport Adult	\$21.60	\$22.00
Multisport Child	\$16.20	\$16.50
CART	\$6.00	\$6.10

### **Recreation Centres**

We are proposing to increase some of our fees for Recreation Centres.

<b>Recreation Fees – Community Recreation Centres</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Facility Court Hire - Off Peak	\$27.00	\$30.00
Facility Court Hire - Peak	\$48.00	\$50.00
Facility Court Hire - Kilbirnie Rec Peak (one off events)	\$58.50	\$60.00
Facility Court Hire - Kilbirnie Rec (Commerical)	\$100.00	\$105.00
Facility Room Hire-Rec Centre Meeting Room - Semi Comm	\$21.00	\$25.00
Facility Room Hire-Rec Centre Meeting Room - Non Comm	\$16.00	\$18.00
Casual Play – Adult	\$3.20	\$3.50
Casual Play – Child	\$1.60	\$2.00
Casual Play – Leisure Card	\$1.60	\$1.80
Badminton – Casual	\$1.80	\$2.00
Tinytown – Preschool	\$4.20	\$4.50
Tinytown – Leisure Card	\$2.10	\$2.20
Tinytown – Earlybird	\$6.70	\$6.80
Tinytown – Earlybird Leisure Card	\$5.30	\$5.50
<b>Programmes</b>		
Active Fun Play / Gym Jam	\$4.50	\$5.50
Preschool 0-2	\$7.00/\$8.50 Casual	\$7.00/\$9.50 Casual
2 to 5	\$7.00/\$8.50 Casual	\$7.00/\$9.50 Casual
School Age Programmes	\$8.50	\$9.00
Kilbirnie Rec Centre (skateboarding/rollerskate/rollerblade etc)	\$9.40	\$10.50
Kilbirnie Rec Centre LC (skateboarding/rollerskate/rollerblade etc)	\$7.50	\$8.40
Social Netball League (adult)	\$55.00 per week	\$60.00 per week
Miniball League	\$225.00 per team/per term	\$300.00 per team/per term

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<b>Recreation Fees – Community Recreation Centres</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Basketball League	\$262.50 per team/per term	\$300.00 per team/per term
Parkour (Karori)		\$12.50
Ezy Movers	\$5.00	\$5.50
Holiday Programme	\$32.00/\$42.00 Casual	\$35.00/ \$45.00 or \$50.00 Casual

<b>Recreation Fees – Indoor Community Sports Centre (ASB)</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Facility Court Hire - Off Peak	\$37.00	\$40.00
Facility Court Hire - Peak	\$55.00	\$60.00
Facility Room Hire - Matairangi Room 1hr	\$40.00	\$41.00
Facility Room Hire - Ngake Room 1hr	\$20.00	\$20.50
Facility Room Hire – Ngake/Whataitai Room 1hr	\$40.00	\$41.00
Facility Room Hire - Whataitai Room 1hr	\$20.00	\$20.50
Casual Play – Adult	\$3.20	\$3.50
Casual Play – Child	\$1.60	\$2.00
Casual Play – Leisure Card	\$1.60	\$1.80
Badminton – Off Peak	\$9.00	\$11.00
Badminton –Peak	\$14.00	\$16.00
Volleyball – Off Peak	\$24.00	\$24.50
Volleyball –Peak	\$37.00	\$38.00
Table Tennis – Off Peak	\$9.00	\$10.00
Table Tennis –Peak	\$14.00	\$16.00
Programmes – Preschool 0-2	\$6.00	\$7.00
Programmes – Preschool 2-5	\$6.00	\$7.50

### **Public Health Regulations**

We are proposing new fees and fee structure for Food Act fees under the new Food Act 2014. The Statement of Proposal for the consultation on the Food Act 2014 fees is outlined on page xx of the 2016/17 AP Consultation Document.

<b>Public Health Food Act 2014 Fees – Proposed Fee Schedule</b>	<b>Time Included</b>	<b>Proposed Fee</b>
Registration	1 hour	\$155.00
Registration renewal/Re-register	half hour	\$77.50
<b>Amendment</b>		
Significant	1 hour	\$155.00
Minor	half hour	\$77.50
Change of circumstances	half hour	\$77.50
<b>Voluntary suspension</b>	half hour	\$77.50
<b>Verification</b>		
1 <sup>st</sup> verification	2.5 hours	\$387.50
2nd verification	2.5 hours	\$387.50
<b>Compliance</b>		

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<b>Public Health Food Act 2014 Fees – Proposed Fee Schedule</b>	<b>Time Included</b>	<b>Proposed Fee</b>
Notice	1 hour	\$155.00
Application for review	1 hour	\$155.00
Statement of compliance	half hour	\$77.50
<b>Opening inspections</b>	1 hour	\$155.00
<b>Additional hours</b>	per hour	\$155.00

<b>Public Health Food Act 2014 Fees – National Programme</b>	<b>Time Included</b>	<b>Proposed Fee</b>
Registration	1 hour	\$155.00
Registration renewal/Re-register	half hour	\$77.50
<b>Amendment</b>		
Change of circumstances	half hour	\$77.50
<b>Voluntary suspension</b>	half hour	\$77.50
<b>Verification</b>		
1 <sup>st</sup> verification	1 hour	\$155.00
2nd verification	1 hour	\$155.00
<b>Compliance</b>		
Notice	1 hour	\$155.00
Application for review	1 hour	\$155.00
Statement of compliance	half hour	\$77.50
<b>Opening inspections</b>	1 hour	\$155.00
<b>Additional hours</b>	per hour	\$155.00