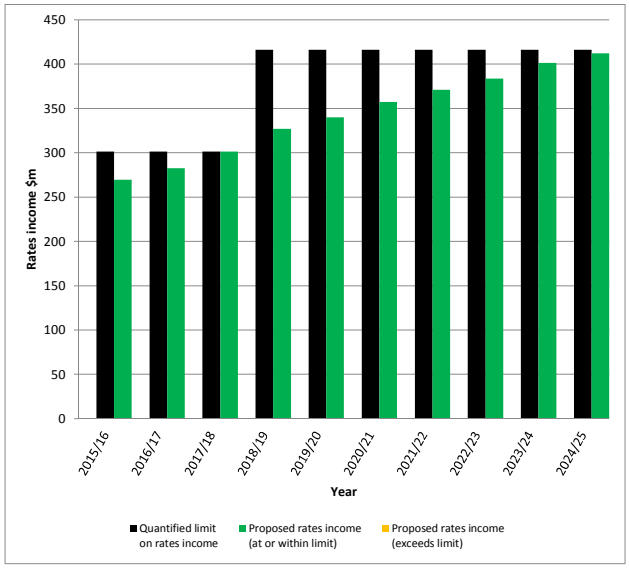
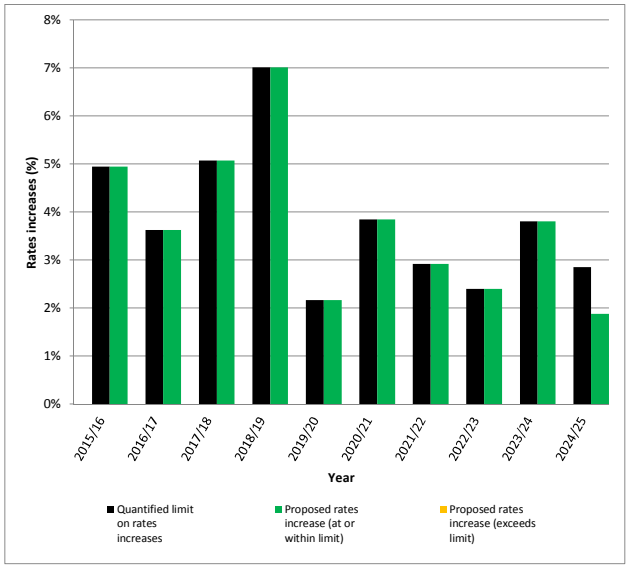
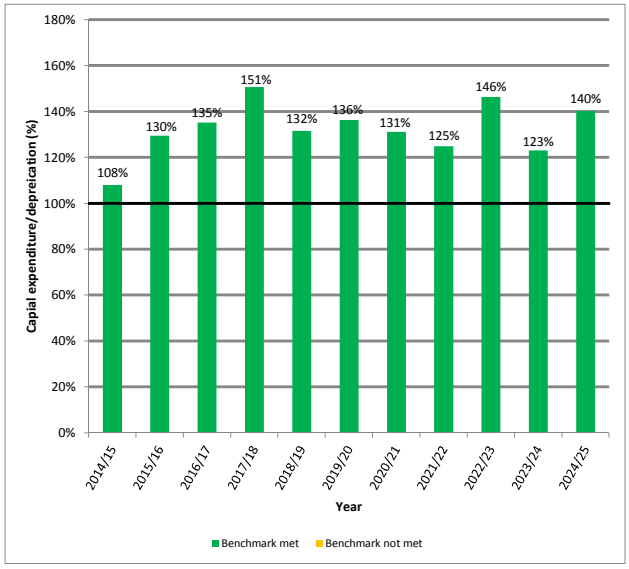
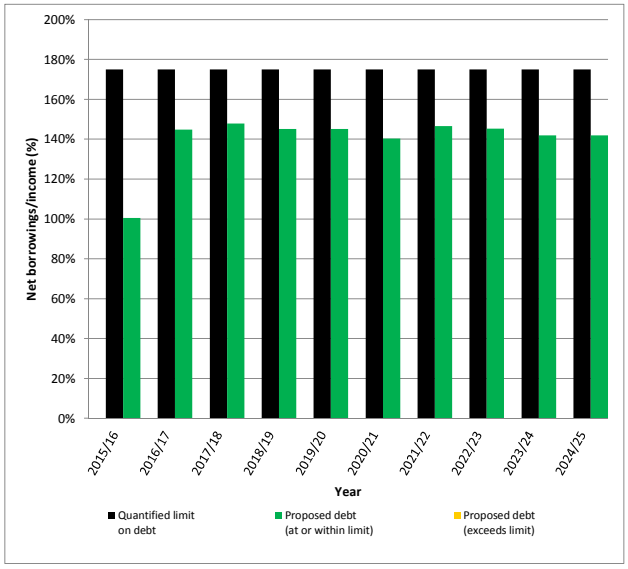
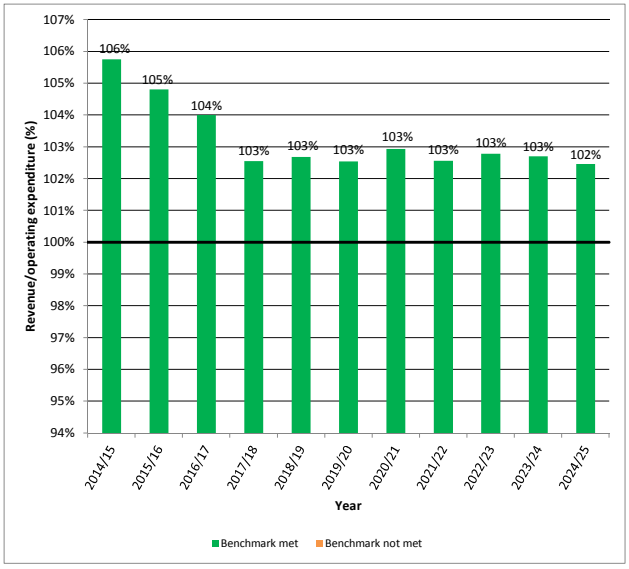
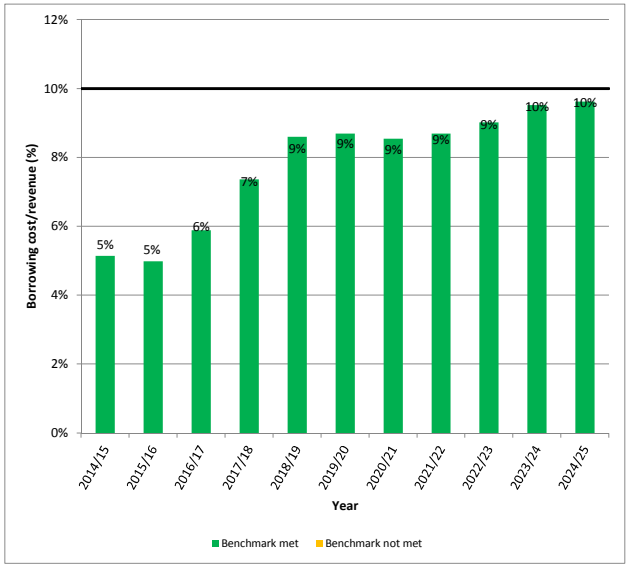

Rates income $m
450
400
350
300
250
200
150
100
50
0
2015/16
2016/17
2017/18
2018/19
2019/20
2020/21
2021/22
2022/23
2023/24
2024/25
Year
Quantified limit on rates income
Proposed rates income (at or within limit)
Proposed rates income (exceeds limit)


Rates increases (%)
8%
7%
6%
5%
4%
3%
2%
1%
0%
2015/16
2016/17
2017/18
2018/19
2019/20
2020/21
2021/22
2022/23
2023/24
2024/25
Year
Quantified limit on rates increases
Proposed rates increase (at or within limit)
Proposed rates increase (exceeds limit)


Capial expenditure/depreication (%)
180%
160%
140%
120%
100%
80%
60%
40%
20%
0%
108%
130%
135%
151%
132%
136%
131%
125%
146%
123%
140%
2014/15
2015/16
2016/17
2017/18
2018/19
2019/20
2020/21
2021/22
2022/23
2023/24
2024/25
Year
Benchmark met
Benchmark not met


Net borrowings/income (%)
200%
180%
160%
140%
120%
100%
80%
60%
40%
20%
0%
2015/16
2016/17
2017/18
2018/19
2019/20
2020/21
2021/22
2022/23
2023/24
2024/25
Year
Quantified limit on debt
Proposed debt (at or within limit)
Proposed debt (exceeds limit)


Revenue/operating expenditure (%)
107%
106%
105%
104%
103%
102%
101%
100%
99%
98%
97%
96%
95%
94%
106%
105%
104%
103%
103%
103%
103%
103%
103%
103%
102%
2014/15
2015/16
2016/17
2017/18
2018/19
2019/20
2020/21
2021/22
2022/23
2023/24
2024/25
Year
Benchmark met
Benchmark not met


Borrowing cost/revenue (%)
12%
10%
8%
6%
4%
2%
0%
5%
5%
6%
7%
9%
9%
9%
9%
9%
10%
10%
2014/15
2015/16
2016/17
2017/18
2018/19
2019/20
2020/21
2021/22
2022/23
2023/24
2024/25
Year
Benchmark met
Benchmark not met