

Annual report of alcohol licensing income and costs for the year:

- 1st July 2020 to 30th June 2021

The income and costs for Wellington City Council for this period is as follows:

Total fees received	1,139,275
Fees paid to ARLA* (Alcohol Regulatory Licensing Authority)	70,575
Cost of performance of the DLC functions (up to licence issue)	236,437
Cost of performance of inspectors functions (compliance activities)	650,476
Overhead costs (see table below for breakdown)	334,456
Cost of enforcement activities	
Total cost to Council	1,291,944
Cost recovery rate	88%

*NB: In Wellington, enforcement activities – ie issuing infringement notices is carried out by the police, not alcohol licensing inspectors

Breakdown of overhead costs	
Other employment costs	104
Staff recruitment costs	403
Direct IT costs	5,107
Telecommunication costs	843
Travel and accommodation costs	63
Administration costs	17,432
Campus overhead costs	54,312
IT overhead costs	256,193
Total	334,456