

Wellington City Council

Annual report of alcohol licensing income and costs for the years:

- 1st July 2014 to 30th June 2015
- 1st July 2015 to 30th June 2016
- 1st July 2016 to 30th June 2017

Regulation 19 of the Sale and Supply of Alcohol (fees) Regulations 2013 requires that:

- (1) Every territorial authority must, each year, prepare and make publicly available a report showing its income from fees payable in relation to, and its costs incurred in,
- (a) The performance of the functions of its Licensing Committee under the Act; and
 - (b) The performance of its functions of its inspectors under the Act;
 - (c) The first report required by this regulation must relate to the year commencing 1 July 2014

The income and costs for Wellington City Council for these periods are as follows:

For the period 1st July 2014 to 30th June 2015:

Total fees received	996,735
Fees passed to ARLA*	63,350
Fees retained by Council	933,385
Cost of performance of the DLC functions	210,713
Cost of performance of inspectors functions	336,342
Administrative support and overhead costs	492,411
Total cost to council	1,039,466

For the period 1st July 2015 to 30th June 2016:

Total fees received	1,088,663
Fees passed to ARLA*	76,255
Fees retained by Council	1,012,408
Cost of performance of the DLC functions	245,977
Cost of performance of inspectors functions	309,193
Administrative support and overhead costs	543,538
Total cost to Council	1,098,708

For the period 1st July 2016 to 30th June 2017:

Total fees received	1,045,997
Fees passed to ARLA*	83,480
Fees retained by Council	962,517
Cost of performance of the DLC functions	240,836
Cost of performance of inspectors functions	305,507
Administrative support and overhead costs	458,352
Total cost to Council	1,004,696

*Alcohol Regulatory Licensing Authority