### Statement of Comprehensive Financial Performance

**For the year ended 30 June 2011**

<table>
<thead>
<tr>
<th>NOTE</th>
<th>COUNCIL</th>
<th>GROUP¹</th>
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#### Income

- **Revenue from rates**: 222,612
- **Revenue from operating activities**: 162,270
- **Revenue from investments**: 22,513
- **Total Revenue**: 407,395
- **Other income**: 7,003
- **Finance income**: 1,688
- **Total Income**: 416,086

#### Expense

- **Finance expense**: (19,872)
- **Expenditure on operating activities**: (289,118)
- **Depreciation and amortisation**: (80,576)
- **Fair value movement on related party loans**: -
- **Fair value movement on investment property revaluation**: (10,473)
- **Total Expense**: (400,039)

#### Total Operating Surplus

- **Share of equity accounted surplus/(deficit) from associates**: -
- **Net surplus before taxation**: 16,047
- **Income tax expense**: -
- **Net surplus for the year**: 16,047

#### Other Comprehensive Income

- **Revaluations**:
  - Fair value movement – property, plant and equipment – net: 252,408
  - Impairment: (257)
- **Cash flow hedges**:
  - Fair value movement – net: (4,440)
  - Reclassification to finance income: (268)
- **Fair value through other comprehensive income**:
  - Fair value movement – financial assets – net: (332)
  - Share of other comprehensive income of associates:
    - Reclassification to share of equity accounted surplus: -
    - Effect of changed shareholding – Chaffers Marina Holdings Limited: -
- **Total Other Comprehensive Income**: 247,111

#### Total Comprehensive Income for the Year

<table>
<thead>
<tr>
<th></th>
<th>COUNCIL 2011</th>
<th>GROUP¹ 2011</th>
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<tr>
<td></td>
<td>263,158</td>
<td>201,371</td>
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<td>25,850</td>
<td>258,720</td>
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</table>

¹ The Group includes the Council, the subsidiaries disclosed in Note 40, and the Council’s interest in the associates disclosed in Note 41. A structural diagram of the Group is shown in Note 38.