Overview

iv Mayor’s report
vi Chief Executive’s report
viii Role and direction
x Financial overview

Our work in detail

3 Governance
7 Information, consultation and decision-making
9 Māori engagement (including mana whenua)
11 Elected members
13 How we make decisions

15 Environment
19 Gardens and beaches
21 Green open spaces
24 Water
26 Wastewater and stormwater
28 Waste reduction and energy conservation
31 Environmental conservation attractions
32 Quarry

34 Economic Development
37 City promotions, events and attractions
41 Business support

43 Cultural Well-being
47 Galleries and museums
49 Heritage
50 Community arts and cultural support
52 Arts partnerships

53 Social and Recreation
57 Libraries
58 Recreation promotion and access
60 Recreation services
63 Public health and safety
66 Housing
68 Community participation and support

71 Urban Development
75 Urban planning and development
77 Building control and facilitation
78 Development control and facilitation
79 Earthquake risk mitigation
81 Public spaces development

83 Transport
87 Transport planning
90 Transport networks
93 Parking

95 Financial Statements
96 Statement of compliance and responsibility
97 Statement of comprehensive financial performance
98 Explanation of net surplus
99 Statement of changes in equity
100 Statement of financial position
101 Statement of cash flows
103 Notes forming part of the financial statements

Appendices

181 Management and staff
185 Report on Council controlled organisations
195 Monitoring information
206 Audit report
It’s the job of Wellington City Council to ensure the well-being of Wellington and its people, and to facilitate democratic local decision-making.

The mayor and 14 councillors comprise the Council. They are supported by two community boards, a Chief Executive and 1,400+ staff.

**Governance**

We inform and involve residents in decisions about the city’s future, through elections, consultation, engagement, and publications.

2010/11 operating cost: $14.9m

($75 per resident, $0.21 per resident per day)

**Environment**

We support conservation-based visitor attractions such as Wellington Zoo, Zealandia and four botanical gardens. We also provide the city’s 40+ square kilometres of Town Belt and reserve land, parks and coastlines. We supplied water to the city’s homes and businesses during the year. We also safely disposed of the city’s stormwater, wastewater, and solid waste, offered grants for environmental initiatives, and promoted energy efficiency and sustainability.

2010/11 operating cost: $126m

($637 per resident, $1.75 per resident per day)

**Economic Development**

We support major events such as the NZI Sevens and the World of Wearable Arts and visitor attractions such as Te Papa. We fund tourism promotion, keep the city centre vibrant by providing free weekend parking, and provide grants for community projects with economic benefits.

2010/11 operating cost: $24.8m

($125 per resident, $0.34 per resident per day)

**Cultural Well-being**

We fund the city’s art galleries and museums, operate Toi Pōneke Arts Centre, support the NZ International Arts Festival and the NZ Symphony Orchestra, operate the City Archives, provide cultural grants, and support a wide array of community events and festivals.

2010/11 operating cost: $14.4m

($75 per resident, $0.20 per resident per day)

**Social and Recreation**

We provide the city’s sports fields, swimming pools, recreation centres, playgrounds, and libraries. We also provide over 2,300 homes, and protect public health and safety by monitoring the city centre, controlling liquor and food sales, regulating public health risks, providing toilets, and preparing the city to deal with emergencies such as earthquakes.

2010/11 operating cost: $88.1m

($446 per resident, $1.22 per resident per day)

**Urban Development**

We guide and control building and land development, enhance the waterfront and other public areas, and protect the city’s built heritage.

2010/11 operating cost: $28.4m

($144 per resident, $0.39 per resident per day)

**Transport**

We look after 670km of streets and roads, as well as footpaths, cycle lanes, traffic signals, and car parks. We also support public transport through measures such as bus lanes and shelters.

2010/11 operating cost: $48.6m

($246 per resident, $0.67 per resident per day)