

Activity Area	Activity Area Name	Activity	Activity Name	Activity Component	Activity Component Name	Project	Project Name	Data											
1	Governance	1.1	Governance, information and engagement	1.1.1	City governance and engagement	C530	Annual Planning	668,667											
						C532	Policy	2,175,479											
						C534	Committee & Council Process	5,410,110											
						C590	Tawa Comm Brd - Discretionary	11,533											
						C668	e-Democracy Initiatives	5,175											
						City governance and engagement Total							8,270,964						
						1.1.2	Civic information	C334	WCC City Service Centre	688,852									
								C338	Call Centre SLA	2,269,813									
								C340	Valuation Services Contract	496,160									
								C355	Lands Information	1,653,589									
								Civic information Total							5,108,415				
						1.1.3	City Archives	C373	Archives	833,966									
								City Archives Total							833,966				
						Governance, information and engagement Total							14,213,345						
						1.2	Maori and Mana Whenua partnerships	1.2.1	Maori and Mana Whenua partnerships	1.2.1	Maori and Mana Whenua partnerships	C529	Memorandum of Understanding	167,940					
C683	Urban Maori Engagement	56,968																	
Maori and Mana Whenua partnerships Total												224,908							
Governance Total							14,438,253												
2	Environment	2.1	Gardens, beaches and green open spaces	2.1.1	Local parks and open spaces	A004	Parks and Reserves Planning	596,862											
						A011	Reserves Unplanned Maintenance	169,276											
						C515	Turf Management	1,050,019											
						C517	Park Furniture Maintenance	1,527,977											
						C518	Maint- Park/Build/Infrastruct	1,614,039											
						C563	Horticultural Operations	1,765,819											
						C564	Arbicultural Operations	1,210,319											
						Local parks and open spaces Total							7,934,311						
						2.1.2	Botanical gardens	C560	Botanic Gardens Services	4,352,840									
								Botanical gardens Total							4,352,840				
						2.1.3	Beaches and coast operations	C298	Coastal Operations	1,320,053									
								Beaches and coast operations Total							1,320,053				
						2.1.4	Roads open spaces	C006	Open Space Vegetation Mgmt	17,807									
								C289	Street Cleaning	6,156,435									
								C006A	Road Corridor Growth Control	801,230									
						Roads open spaces Total							6,977,471						
						2.1.5	Town belts	A008	Hazardous Trees Removal	431,947									
								C514	Town Belts Planning	703,752									
								C524	Townbelt/Reserves Management	3,735,264									
						Town belts Total							4,870,963						
						2.1.6	Community environmental initiatives	C513	Community greening initiatives	531,617									
								C852	Environmental Grants Pool	100,305									
						Community environmental initiatives Total							631,923						
						2.1.7	Walkways	C561	Walkway Maintenance	596,925									
								Walkways Total							596,925				
						2.1.8	Biodiversity (pest management)	C509	Weeds & Hazardous Trees Monit	1,190,580									
								C510	Animal Pest Management	300,921									
						Biodiversity (pest management) Total							1,491,502						
						Gardens, beaches and green open spaces Total							28,175,986						
						2.2	Waste reduction and energy conservation	2.2.1	Waste minimisation, disposal and recycling management	2.2.1	Waste minimisation, disposal and recycling management	C076	Landfill Operations & Maint	(1,837,030)					
												C078A	Suburban Refuse Collection	(402,569)					
												C079	Domestic Recycling	1,286,595					
												C391	Waste Minimisation Info	749,537					
												C558	Litter Enforcement	79,590					
						Waste minimisation, disposal and recycling management Total							(123,877)						
						2.2.2	Closed landfills aftercare	C077	Closed Landfill Gas Migr Monit	403,681									
								Closed landfills aftercare Total							403,681				
						Waste reduction and energy conservation Total							279,803						
						2.3	Water	2.3.1	Water network	2.3.1	Water network	C112	Water - Meter Reading	146,384					
												C113	Water - Network Maintenance	3,324,114					
												C412	Water - Water Connections	(32,960)					
												C462	Water - Pump Stations Maintenance / Ops	1,049,395					
												C463	Water - Asset Stewardship	20,005,427					
												C536	Water - Reservoir / Dam Maintenance	98,016					
												C547	Water - Monitoring & Investigation	515,395					
												C671	Water - Asset Management	599,674					
												Water network Total							25,705,444
												2.3.2	Water collection and treatment	C115	Water - Bulk Water Purchase	14,173,987			
														Water collection and treatment Total					
												Water Total							39,879,432
2.4	Wastewater	2.4.1	Sewage collection and disposal network	2.4.1	Sewage collection and disposal network	A041	Wastewater - Asset Stewardship	12,600,478											
						C084	Wastewater - Trade Waste Monitoring & Investigation	2,145,145											
						C086A	Wastewater - Network Maintenance	2,156,770											
						C497	Wastewater - Asset Management	548,093											
						C501	Wastewater - Monitoring & Investigation	1,444,913											
						C502	Wastewater - Pump Station Maintenance / Ops	1,204,610											
						Sewage collection and disposal network Total							18,196,009						
2.4.2	Sewage treatment	C087	Wastewater - Treatment Plants	20,860,432															
		C347	Sewerage Disposal	1,320,752															
Sewage treatment Total							22,181,184												
Wastewater Total							40,377,193												
2.5	Stormwater	2.5.1	Stormwater management	2.5.1	Stormwater management	A041A	Stormwater - Asset Stewardship	14,319,622											
						C086C	Stormwater - Network Maintenance	1,942,553											
						C090	Stormwater - Monitoring & Investigation	722,132											
						C498	Stormwater - Asset Management	714,399											
						C677	Drainage Maintenance	910,716											
						C689	Stormwater - Pump Station Maintenance / Ops	37,843											
						Stormwater management Total							18,647,265						
Stormwater Total							18,647,265												
2.6	Conservation attractions	2.6.1	Conservation visitor attractions	2.6.1	Conservation visitor attractions	A288	Karori Sanctuary	1,510,301											
						C046	Wellington Zoo Trust	4,616,008											
						Conservation visitor attractions Total							6,126,309						
Conservation attractions Total							6,126,309												
Environment Total							133,485,987												
3	Economic Development	3.1	City promotions and business support	3.1.1	Tourism promotion (PWT)	C105	Positively Wellington Tourism	5,630,000											
						Tourism promotion (PWT) Total							5,630,000						
						3.1.2	Convention venues	C101	Wellington Convention Centre	49,298									
								C686	Wellington Venues	3,678,727									
						Convention venues Total							3,728,026						
						3.1.3	Retail support (free weekend parking)	C105B	CBD Weekend Parking	1,355,214									
								C645	Marsden Village	14,000									
								C698	Miramar BID	80,000									
						Retail support (free weekend parking) Total							1,449,214						
						3.1.4	Grants and creative workforce	C582	Internationalising Wellington	828,194									
								C616	Smart Capital - Marketing	383,888									
								C647	Economic Developmnt Grant Pool	50,000									
						Grants and creative workforce Total							1,262,082						
						3.1.5	Events attraction and support	C581	Events Fund	4,312,922									
								Events attraction and support Total							4,312,922				
3.1.6	Regional and external relations	C145	International Relations	546,352															
		C693	Economic Growth Strategy	707,583															
		C696	Economic Development Fund	3,627,300															
Regional and external relations Total							4,881,216												
3.1.7	Destination Wellington	C690	Destination Wellington	1,895,841															
		C695	City Innovation	614,357															
Destination Wellington Total							2,510,198												
City promotions and business support Total							23,773,657												
Economic Development Total							23,773,657												
4	Cultural Wellbeing	4.1	Arts and Cultural Activities	4.1.1	Galleries and museums (WMT)	C102	Wellington Museums Trust	8,411,620											
						Galleries and museums (WMT) Total							8,411,620						
						4.1.2	Visitor attractions (Te Papa/Carter Observatory)	C440	Te Papa Funding	2,250,000									
								C659	Carter Observatory	731,132									
						Visitor attractions (Te Papa/Carter Observatory) Total							2,981,132						
						4.1.3	Arts and cultural festivals	C130E	Community Events Programme	2,165,313									
								C587	Citizen's Day - Mayoral Day	21,876									
						Arts and cultural festivals Total							2,187,189						
						4.1.4	Cultural grants	C661	Cultural Grants Pool	1,053,452									
								Cultural grants Total							1,053,452				
						4.1.5	Access and support for community arts	C101A	Wgtn Conv Cntr Comm Subsidy	200,000									
								C130K	Community Arts Programme	344,938									
Access and support for community arts Total							544,938												
4.1.6	Arts partnerships	C422	NZSO Subsidy	216,000															
		C605	Toi Poneke Arts Centre	749,323															
		C670	Public Art Fund	437,336															
Arts partnerships Total							1,402,659												
4.1.7	Regional Amenities Fund	C691	Regional Amenities Fund	609,200															
		Regional Amenities Fund Total							609,200										
Arts and Cultural Activities Total							17,190,190												
Cultural Wellbeing Total							17,190,190												
5	Social and Recreation	5.1	Recreation promotion and support	5.1.1	Swimming Pools	C034	Swimming Pools Operations	11,728,244											
						Swimming Pools Total							11,728,244						
						5.1.2	Sportsfields	C562	Sportsfields Operations	3,052,263									
								Sportsfields Total							3,052,263				
						5.1.3	Sportsfields (Synthetic)	C682	Synthetic Turf Sport Operations	914,366									
								Sportsfields (Synthetic) Total							914,366				
						5.1.4	Recreation Centres	C037	Recreation Centres	2,054,955									
								C669	ASB Sports Centre	5,079,215									
						Recreation Centres Total							7,134,170						
						5.1.5	Recreation partnerships	C008	Basin Reserve Trust	994,464									
								C384	Recreational NZ Academy Sport	45,000									
						Recreation partnerships Total							1,039,464						
						5.1.6	Playgrounds	C559	PlayGnd & Skate Facility Mtrnc	721,026									
								Playgrounds Total							721,026				
						5.1.7	Marinas	C418	Marina Operations	(3,190)									
								Marinas Total							(3,190)				
						5.1.8	Golf Course	C688	Municipal Golf Course	171,640									
								Golf Course Total							171,640				
						5.1.9	Recreation programmes	C130D	Recreation Programmes	367,940									
								Recreation programmes Total							367,940				
Recreation promotion and support Total							25,125,943												
5.2	Community support	5.2.1	Libraries	5.2.1	Libraries	C050	Library Network - Wide Operation	13,585,893											
						C467	Branch Libraries	5,468,128											
						Libraries Total							19,054,021						
						5.2.2	Access support (Leisure Card)	C419	Passport to Leisure Programme	52,912									
								Access support (Leisure Card) Total							52,912				
						5.2.3	Community advocacy	C130G	Community Advice & Information	1,453,612									
								Community advocacy Total							1,453,612				
5.2.4	Grants (Social and Recreation)	C130A	Community Grants	198,475															
		C637	Support for Wgtn Homeless	139,041															
		C678	Social & Recreational Grant Pool	2,438,406															
Grants (Social and Recreation) Total							2,775,923												

			5.2.5	Housing	C125	Housing Operations and Mtce	3,135,217
					C680	Housing Upgrade Project	(31,792,918)
				Housing Total			(28,657,701)
			5.2.6	Community centres and halls	A468	Comty Props Programmed Maint	492,514
					C068	Community Halls Ops and Maint.	147,106
					C130B	Community Prop & Facility Ops	1,853,739
					C130I	Accommodation Assistance Fund	234,033
				Community centres and halls Total			2,727,393
				Community support Total			(2,593,842)
		5.3	Public health and safety				
			5.3.1	Burials and cremations	C007	Burial & Cremation Operations	809,031
				Burials and cremations Total			809,031
			5.3.2	Public toilets	C072	Contracts - Public Conveniences	2,431,713
				Public toilets Total			2,431,713
			5.3.3	Public health regulations	C478	Public Health	965,797
					C675	Noise Monitoring	578,500
				Public health regulations Total			1,544,297
			5.3.4	City safety	C673	Anti-Graffiti Flying Squad	446,725
					P169	Safe City Project Operations	1,691,169
				City safety Total			2,137,893
			5.3.5	WREMO	C540	Emergency Mgmt Plan & Train	1,124,462
					C543	Emgncy Mgmt Rural Fire Mgmt	233,619
				WREMO Total			1,358,081
				Public health and safety Total			8,281,015
				Social and Recreation Total			30,813,117
6	Urban Development	6.1	Urban planning, heritage and public spaces development				
			6.1.1	Urban planning and policy	C533	District Plan	1,421,605
					C650	Growth Spine Centres	376,975
				Urban planning and policy Total			1,798,580
			6.1.2	Waterfront development	A312	Wellington Waterfront Operations	6,804,400
					C378	Wellington Waterfront Project	559,178
				Waterfront development Total			7,363,578
			6.1.3	Public spaces and centres development	C350	Maintenance of City Art Works	297,732
					C370	Public Space/Centre Devl. Plan	1,465,187
				Public spaces and centres development Total			1,762,919
			6.1.4	Built heritage development	P065	City Heritage Development	1,026,326
				Built heritage development Total			1,026,326
				Urban planning, heritage and public spaces development Total			11,951,403
		6.2	Building and development control				
			6.2.1	Building control and facilitation	C480	Building Control/Facilitation	2,495,048
					C685	Weatheright Homes	569,486
				Building control and facilitation Total			3,064,534
			6.2.2	Development control and facilitation	C479	Development Cntrl/Facilitation	2,785,036
				Development control and facilitation Total			2,785,036
			6.2.3	Earthquake risk mitigation - built environment	P057	Earthquake Risk Building Proj.	1,469,046
				Earthquake risk mitigation - built environment Total			1,469,046
				Building and development control Total			7,318,616
				Urban Development Total			19,270,019
7	Transport	7.1	Transport				
			7.1.1	Transport planning	C681	Ngaurunga to Airport Corridor	628,615
					P249	Network Planning	423,158
				Transport planning Total			1,051,773
			7.1.2	Vehicle network	C304	Road Maintenance&Storm Cleanup	995,475
					C312	Mtc Tawa Shared Driveways	30,340
					C441	Walls, Bridges & Tunnel Mntnce	155,120
					C444	Drains & Walls Asset Stewardship	5,645,366
					C445	Kerb & Channel Maintenance	411,276
					C453	Vehicle Network Asst Stewardship	14,442,733
					C656	Port and Ferry Access	171,369
				Vehicle network Total			21,851,679
			7.1.3	Cycle network	C493	Cycleways Maintenance	41,381
					C577	Cycleway Asset Stewardship	288,222
					C694	Cycleways Planning	335,462
				Cycle network Total			665,064
			7.1.4	Passenger transport network	C072A	Passenger Transport Facilities	193,899
					C550	Bus Shelter Contract Income	(462,935)
					C576	Passenger Transport Asset Stew	754,009
					C655	Bus Priority Plan	101,853
				Passenger transport network Total			586,827
			7.1.5	Pedestrian network	C307	Street Furniture Maintenance	371,011
					C377	Footpaths Asset Stewardship	5,222,869
					C448	Pedestrian Network Maintenance	796,603
					C492	Ped Network Structures Maint	149,351
				Pedestrian network Total			6,539,834
			7.1.6	Network-wide control and management	A026	Traffic Signals System Maintenance	721,663
					A153A	Traffic Control Asset Stewards	2,095,679
					C026C	Road Marking Maintenance	597,206
					C452	Traffic Signs Maintenance	376,703
					C481	Network Activity Management	393,079
				Network-wide control and management Total			4,184,331
			7.1.7	Road safety	C026B	Street Lighting Maintenance	2,014,553
					C450	Transport Education & Promotion	403,094
					C494	Fences & Guardrails Maint	275,171
					C575	Safety Asset Stewardship	1,541,447
				Road safety Total			4,234,266
				Transport Total			39,113,774
		7.2	Parking				
			7.2.1	Parking	C290	Parking Services & Enforcement	(14,085,958)
				Parking Total			(14,085,958)
				Transport Total			25,027,816
				Grand Total			263,999,041

Activity Area	Activity Area Name	Activity	Activity Name	Activity Component	Activity Component Name	Project	Project Name	Data		
2	Environment	2.1	Gardens, beaches and green open spaces	2.1.1	Local parks and open spaces	CX284_RNW	Park structures renewals	311,137		
						CX284_UPG	Park structures upgrades	51,675		
						CX436_RNW	Parks infrastructure renewals	135,347		
						CX510	Plimmer Bequest Project	600,000		
						Local parks and open spaces Total		1,098,159		
						Local parks and open spaces Total		1,098,159		
				2.1.2	Botanical gardens	CX348_RNW	Botanic Garden renewals	409,017		
						CX348_UPG	Botanic Garden upgrades	193,053		
				Botanical gardens Total		602,070				
				2.1.3	Beaches and coast operations	CX290	Coastal - upgrades	180,000		
						CX290_UPG	Parks and Gardens upgrades	60,167		
						CX349_RNW	Coastal renewals	327,873		
				Beaches and coast operations Total		568,039				
				Beaches and coast operations Total		568,039				
		2.1.5	Town belts	CX437_RNW	Town Belt & Reserves renewals	110,318				
				Town belts Total		110,318				
		2.1.7	Walkways	CX435_RNW	Walkways renewals	316,948				
				CX435_UPG	Walkways upgrades	308,220				
		Walkways Total		625,168						
		Walkways Total		625,168						
		Gardens, beaches and green open spaces Total		3,003,754						
		2.2	Waste reduction and energy conservation	2.2.1	Waste minimisation, disposal and recycling management	CX084	Southern Landfill Improvement	775,539		
						Waste minimisation, disposal and recycling management Total		775,539		
		Waste reduction and energy conservation Total		775,539						
		2.3	Water	2.3.1	Water network	CX126	Water - Network renewals	7,013,059		
						CX127	Water - Pump Station renewals	323,146		
						CX326	Water - Network upgrades	870,551		
						CX430	Water - Network renewals	898,375		
CX512	Water - Reservoir renewals					2,476,242				
CX513	Water - Reservoir upgrades					450,044				
CX518	Water - Water Meter renewals					262,345				
Water network Total						12,293,763				
Water network Total						12,293,763				
Water network Total						12,293,763				
2.4	Wastewater	2.4.1	Sewage collection and disposal network	CX334	Wastewater - Network renewals	6,869,580				
				CX517	Wastewater - Pump Station renewals	875,471				
Sewage collection and disposal network Total		7,745,051								
Sewage collection and disposal network Total		7,745,051								
2.5	Stormwater	2.5.1	Stormwater management	CX151	Stormwater - Network renewals	4,254,781				
				Stormwater management Total		4,254,781				
Stormwater management Total		4,254,781								
2.6	Conservation attractions	2.6.1	Conservation visitor attractions	CX125	Zoo renewals	278,177				
				CX340	Zoo upgrades	516,000				
Conservation visitor attractions Total		794,177								
Conservation visitor attractions Total		794,177								
Environment Total		28,867,065								
3	Economic Development	3.1	City promotions and business support	3.1.2	Convention venues	CX275	Wellington Venues renewals	1,340,857		
						Convention venues Total		1,340,857		
City promotions and business support Total		1,340,857								
City promotions and business support Total		1,340,857								
Economic Development Total		1,340,857								
4	Cultural Wellbeing	4.1	Arts and Cultural Activities	4.1.5	Access and support for community arts	CX458	Arts Installation	26,445		
						Access and support for community arts Total		26,445		
Arts and Cultural Activities Total		26,445								
Arts and Cultural Activities Total		26,445								
Cultural Wellbeing Total		26,445								
5	Social and Recreation	5.1	Recreation promotion and support	5.1.1	Swimming Pools	CX056	Aquatic Facility renewals	1,369,494		
						Swimming Pools Total		1,369,494		
				5.1.2	Sportsfields	CX345_RNW	Sportsfields renewals	317,356		
						CX345_UPG	Sportsfields upgrades	200,578		
				Sportsfields Total		517,934				
				5.1.3	Sportsfields (Synthetic)	CX507	Synthetic Turf Sportsfields upgrades	50,000		
						Sportsfields (Synthetic) Total		50,000		
				5.1.4	Recreation Centres	CX059	Recreation Centre Renewal	26,123		
						Recreation Centres Total		26,123		
				5.1.5	Recreation partnerships	CX503	Basin Reserve	351,906		
		Recreation partnerships Total				351,906				
		5.1.6	Playgrounds	CX181	Playgrounds renewals & upgrades	47,000				
				CX181_RNW	Playgrounds renewals	356,103				
				CX181_UPG	Playgrounds upgrades	206,400				
		Playgrounds Total		609,503						
		5.1.7	Marinas	CX341_RNW	Marina renewals	46,502				
				CX342_RNW	Marina renewals	49,174				
Marinas Total		95,676								
Marinas Total		95,676								
Recreation promotion and support Total		3,020,636								
5.2	Community support	5.2.1	Libraries	CX077	Upgrade Library Materials	2,056,583				
				CX358	Branch Library upgrades	250,000				
				CX359	Branch Libraries renewals	223,659				
		Libraries Total		2,530,236						
		5.2.5	Housing	CX370	Housing upgrades	32,034,444				
CX371	Housing renewals			4,612,636						
Housing Total		36,647,079								
5.2.6	Community centres and halls	CX467	Community Halls - upgrades & renewals	21,635						
		Community centres and halls Total		21,635						
Community support Total		39,198,949								
5.3	Public health and safety	5.3.1	Burials and cremations	CX369_RNW	Burial & Cremations renewals	74,593				
				CX369_UPG	Burial & Cremations upgrades	205,816				
		Burials and cremations Total		280,409						
		5.3.2	Public toilets	CX366_RNW	Public Convenience and pavilions renewals	986,535				
				Public toilets Total		986,535				
5.3.5	WREMO	CX372	Emergency Management renewals	43,336						
		WREMO Total		43,336						
Public health and safety Total		1,310,280								
Public health and safety Total		1,310,280								
Social and Recreation Total		43,529,864								
6	Urban Development	6.1	Urban planning, heritage and public spaces development	6.1.2	Waterfront development	CX131	Wgtn Waterfront Development	2,712,178		
						Waterfront development Total		2,712,178		
						6.1.3	Public spaces and centres development	CX406	Central City Framework	1,328,984
		CX446	Suburban Centres upgrades	555,000						
		Public spaces and centres development Total		1,000,000						
		Public spaces and centres development Total		1,983,984						
Urban planning, heritage and public spaces development Total		4,696,162								
6.2	Building and development control	6.2.3	Earthquake risk mitigation - built environment	CX505	Earthquake Risk Mitigation	17,650,928				
				Earthquake risk mitigation - built environment Total		17,650,928				
Building and development control Total		17,650,928								
Building and development control Total		17,650,928								
Urban Development Total		22,347,090								
7	Transport	7.1	Transport	7.1.2	Vehicle network	CX086	Wall, Bridge & Tunnel renewals	3,441,722		
						CX088	Thin Asphalt Road Surface renewals	1,744,270		
						CX089	Reseals renewals	2,552,994		
						CX090	Preseal Preparation renewals	3,237,049		
						CX092	Shape & Camber Correction	4,111,298		
						CX093	Sumps Flood Mitigation Upgrade	212,399		
						CX098	Road corridor new walls	2,113,462		
						CX165	Tunnel and bridge improvements	888,581		
						CX253	Kerb & Channel renewals	2,038,613		
						CX350	Road Risk Mitigation	5,169		
						CX377	Road Capacity Projects	3,500,000		
						CX383	Area Wide Road Maintenance	694,015		
						CX493	Port and Ferry Access	25,278		
						Vehicle network Total		24,564,851		
						7.1.3	Cycle network	CX112	Cycling Improvements	4,351,508
								Cycle network Total		4,351,508
		7.1.4	Passenger transport network	CX492	Bus Priority Planning	160,860				
				Passenger transport network Total		160,860				
		7.1.5	Pedestrian network	CX091	Pedestrian Network Structures	330,151				
				CX094	Pedestrian Network Footpath renewals	3,131,778				
				CX108	Street Furniture renewals	200,949				
				CX109	Pedestrian Network Accessways	188,580				
		Pedestrian network Total		3,851,457						
7.1.6	Network-wide control and management	CX095	Traffic & St Signs renewals	1,380,159						
		CX353	Traffic Signal renewals	674,799						
Network-wide control and management Total		2,054,957								
7.1.7	Road safety	CX096	Safety Street Lighting renewals	949,747						
		CX171	Minor safety projects	1,032,269						
		CX352	Fences & Guardrails renewals	636,044						
		CX445	Safer Roads Project	10,688						
		CX097	Rural road improvements	100,000						
Road safety Total		2,728,748								
Road safety Total		2,728,748								
Transport Total		37,712,383								
7.2	Parking	7.2.1	Parking	CX102	Parking Asset renewals	150,000				
				CX319	Roadside Parking Improvements	30,253				
				Parking Total		180,253				
Parking Total		180,253								
Transport Total		37,892,636								
Transport Total		37,892,636								
Grand Total		134,003,957								