

TAWA COMMUNITY BOARD COMMITTEE 10 MARCH 2011

REPORT 3 (1215/12/IM)

RECREATION FACILITIES AND PROGRAMMES. 2ND QUARTER 2010/2011

1. Purpose of Report

The purpose of this report is to update the Board on recreation facilities and activities for the 2nd quarter of the 2010/2011 financial year. Community recreation facilities and programmes include the Tawa Swimming Pool and Tawa Recreation Centre.

2. Executive Summary

Attendance for the quarter at Tawa Community Pool was up 20% on the same period for 2009/10.

Attendance for the quarter at Tawa Recreation Centre was up 5% on the same period for 2009/10.

The facilities enjoyed a busy quarter with a successful new basketball league commencing at the Recreation Centre.

3. Recommendations

Officers recommend that the Tawa Community Board:

1. Receive the information.

4. Background

Tawa Community Pool

Our general attendance is up on last year and in this quarter the Learn to Swim numbers improved. Our biggest increase was with our school visits. Our spa pool was replaced during December and the new spa is working well.

Facility: Tawa Pool

Attendance: Actual for 2010/11

Attendance 2010/11	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
Adult Swim	642	696	766	757	778	653							4,292
Child Swim	2,928	3,619	3,773	3,244	3,778	2,584							19,926
Swim Memberships	375	506	444	310	553	384							2,572
Leisure Card	155	162	151	198	184	203							1,053
Under 5's	588	595	742	820	796	966							4,507
Free Swim	149	165	175	214	188	137							1,028
Free Non-swim	1,547	2,540	2,143	1,825	2,497	1,204							11,756
Spectators	657	745	854	929	774	1,000							4,959
Fitness Centre	207	221	183	147	199	135							1,092
Spa/Sauna	33	31	30	37	25	21							177
Schools	695	2,828	3,078	4,044	5,910	1,912							18,467
Fifties Forward													-
Miscellaneous	1	1	0	1	1	7							11
Total	7,977	12,109	12,339	12,526	15,683	9,206							69,840

Attendance: Actual for 2009/10

Attendance 2009/10	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Total
2009/10	July	Aug	Зері	OCI	NOV	Dec	Jan	reb	iviai	Aprii	IVIAY	June	TOLAI
Adult Swim	494	740	607	602	641	438							3,522
Child Swim	2,373	4,002	3,684	3,313	3,932	2,584							19,888
Swim Memberships	480	592	437	392	444	299							2,644
Leisure Card	212	251	235	218	240	201							1,357
Under 5's	701	625	692	994	898	780							4,690
Free Swim	94	233	346	260	204	70							1,207
Free Non-swim	1,021	2,757	2,115	1,626	2,187	915							10,621
Spectators	877	896	806	1,073	859	926							5,437
Fitness Centre	177	178	115	141	171	94							876
Spa/Sauna	36	35	32	40	46	54							243
Schools	2,217	3,808	4,292	871	3,092	1,584							15,864
Fifties Forward													-
Miscellaneous	1	3	2	5	3	101							115
Total	8,683	14,120	13,363	9,535	12,717	8,046							66,464

The "Dead Sea Challenge" ran through October and November with only a small number of participants. This challenge is to encourage customers' participation in a competition across our pools. We will review this activity and look at other possibilities going forward.

We were unsuccessful in appointing a new Team Leader Aquatic Programmes and will continue to manage this in house until next year.

Tawa Recreation Centre

Attendance numbers are slightly up on the same quarter as last year but year to date is behind by 5%. Income is up over 20% from last year.

Facility: Tawa Rec Centre

Attendance: 2010/11

Numbers (Actual)													
Category	YTD	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Adults	8,385	1,902	1,758	1,549	1,611	1,280	285						
Leisure card	241	46	52	41	52	31	19						
Children	4,575	1,138	940	701	678	738	380						
Total	13,201	3,086	2,750	2,291	2,341	2,049	684	0	0	0	0	0	0
Programmes	0												

Attendance: 2009/10

Numbers (Actual)													
Category	YTD	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Adults	12,073	2,195	1,910	1,817	1,399	1,159	677	745	838	1,215	31	42	45
Leisure card	3,027	60	51	56	59	38	0		43	37	776	773	1,134
Children	13,053	1,107	933	964	731	407	389	336	257	517	2,121	2,301	2,990
Total	28,153	3,362	2,894	2,837	2,189	1,604	1,066	1,081	1,138	1,769	2,928	3,116	4,169

The basketball league commenced in this quarter and attracted six teams for this beginning league.



Community outreach

The 'Run Swim' event for women was held on the 12th October with over 90 participants running 2km, 4km or 6km and swimming 200m, 400m, or 600m. Some Mothers pushed buggies in the event.

A Community Recreation Programmer will be appointed in the next quarter to work in the northern suburbs particularly in community recreation engagement.

5. Discussion

There are no discussion items for this paper.

5.w Consultation and Engagement

There are no consultation or engagement issues in respect of this paper.

5.x Financial Considerations

There are no financial considerations in respect of this paper.

5.y Climate Change Impacts and Considerations

There are no climate change impacts or considerations in respect of this paper.

5.z Long-Term Council Community Plan Considerations

There are no LTCCP considerations in respect of this paper.

6. Conclusion

Our attendance at the Pool will continue to be affected by the Easy Swim School at Tawa School. We plan to install a new sign on the railway side of the pool to attract customers to our "Learn to Swim" classes.

The basketball league for the Recreation Centre will provide an activity for recent school leavers in the Tawa area and hopefully will lead to a club being formed.

Facility maintenance commenced at the Recreation Centre and will be completed in January.

Contact Officer: Lynda Rigler, Recreation Manager Northern