

School Pools Partnership Fund 2013/14						
Appl No	Organisation Name	Project description	Total Cost	Amount Requested	Recommended Amount	Comments
1	Berhampore Primary School	We need to upgrade the pools pump equipment including the pump, filter system and the heater. We would also like to put in a safety non-slip, easily cleaned, permanent surface around the pool, and changing rooms. An upgrade in seating to make it permanent	\$74,000.00	\$64,500.00	\$0.00	Supported twice through the fund - for development of the pool and one to then to address earthquake strengthening issues following Canterbury. Seeking further upgrade for this project due to demand. Criteria specifies that pools may only be funded once through this fund.
2	Kahurangi School	To upgrade the existing school pool to create an accessible community facility	\$705,000.00	\$500,000.00	\$481,642.00	High level of community support, school has been identified as a potential community hub. Well located strategically in Strathmore given other allocations through this fund since 2011.
3	Kilbirnie School	Our school pool has a vinyl liner on the bottom with a limited life expectancy. We are requesting a grant so it can be replaced when it fails. Neighbouring properties will be at risk of flooding if it is not replaced quickly.	\$15,454.20	\$15,454.20	\$0.00	School is in close proximity to Wellington Regional Aquatic Centre, request for maintenance is a low fit with fund criteria.
4	Makara Model School	Full paint of school outdoor swimming pool; shade sail for seating area; minor repairs & improvements	\$1,150,000.00	\$18,358.00	\$18,358.00	Project has previously applied for grant from this fund but was unsuccessful, most work has been completed with other funding, request is for balance to complete improvements. Pool serves the wider rural community in Makara.

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5	Newtown School	Redevelopment of school pool at WEGC to create an indoor heated full 25mtr pool with a 3 lane training pool alongside.	\$434,318.00	\$434,318.00	\$0.00	Location of facility is in close proximity to other projects already funded at Berhampore School and Wellington East Girls College. Project does not seek to increase capacity but to maintain current levels of provision. Project seeks all of the costs from this fund with no indicated contribution from commercial operator, school or other funding sources.
6	Swimming Trust of Wellington Wellington East Girls College	To enhance and renovate existing school swimming pool that provides all year swimming instruction to many young people learning to acquire swimming skills and experience	\$18,358.00	\$50,000.00	\$0.00	Supported twice through the fund, totalling \$650,000. Two grants were permitted on the basis that the funding available each year for these grants was changed limiting the amount available in 2011/12. Criteria specifies that pools may only be funded once through this fund.
			\$2,397,130.20	\$1,082,630.20	\$500,000.00	