PROJECT DRIVERS

- Cost of running clubs/organisations and managing buildings is increasing.
  - Lack of funding
  - Decreasing membership
  - Fewer volunteers

- Sportsville is a concept to help protect and foster clubs through partnership
- Collaboration not amalgamation
THE JOURNEY SO FAR

Establishment

Sign Constitution
New legal entity
Legal Status

Consultation – 3 years (19 April 2013)

Building – From August 2014
GUIDING PRINCIPLE 1:

SET THE SCENE

- Standard – Club, Regional, National or International
- No duplication & fit with wider regional facilities
- RSOs are kept engaged and informed
- It's a community facility, there will be more members and more users over time and this is how your costs will be minimised.
GUIDING PRINCIPLE 2: EVERYONE IS AWESOME... AND EQUAL
GUIDING PRINCIPLE 3: BUILD TRUST & UNITE THE TEAM

A LIST OF PEOPLE I TRUST
GUIDING PRINCIPLE 4: YOU NEED LOTS OF CARROTS…
WHAT’S IN IT FOR THEM
GUIDING PRINCIPLE 5: NOBODY WORSE OFF
END OF CONSULTATION
“SIGN OFF PACKS”

- Usage Data
- Governance Model
- Values and Benefits
- Draft User Agreement
- Opex Budget
- Revenue and Expense Transfer Analysis
- Consultation papers
- Concept plans and component schedule
- Disclosure statement
- Agreement
- Asset Transfer Schedule
WHAT WE DID WELL

- Documented EVERYTHING
- Key messages were clear
- We knew what we were about
- Had outstanding council support
- No promises & our follow through
- Great board, well represented, not biased
- No commitments without board approval
- RSO support
KEY LEARNINGS

- Facility Focus
- Seen as facility provider only
- Its all about operational detail
- Club reps communication
- Time
- Perception – us vs them
- Council support across all teams
QUESTIONS?