

# Heritage

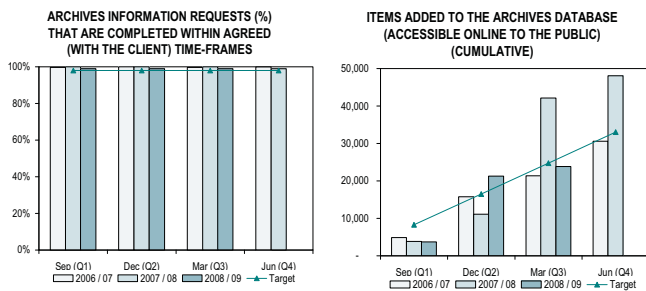
We operate the Wellington City Archives, which hold information about the city's history and development from the 1840s to the present.

## 5.1.1 City Archives

### WHAT WE DID

March was the busiest month for service requests since Archives opened to the public in 1996; this was due in part to large numbers of student requests. Processing of the Union Steamship Company ship plans and early drainage plans was completed. Work with City Records appraising and processing material at offsite storage was carried out throughout the month.

### HOW WE PERFORMED



### ACTIVITIES FOR THE NEXT QUARTER

Next quarter we will focus on working with Victoria and Massey Universities to manage the large numbers of students using our reference service. We will complete processing of aerial photograph transparencies, and start work on the remaining Harbour Board records. Work with City Records on offsite material will be ongoing.

## 5.1.2 Promotion of Heritage Landmarks

### WHAT WE DID / HOW WE PERFORMED

Urban Design is awaiting building consent exemption in order to install both the Owhiro Bay pou whenua and the Midland Park signpost. The installation of the Owhiro Bay pou was delayed somewhat, as it was a replacement for one that had been damaged, but needed to be re-sited from its original site and required consultation with the Wellington Tenth Trust regarding the change. The design of the signpost in Midland Park has been sent back to the Tenth Trust for confirmation of content, and some style changes requested by Urban Design.

The Stepping Out scheduled walk was cancelled due to weather conditions. It has been re-scheduled for 21 November 2009.

### ACTIVITIES FOR THE NEXT QUARTER

We will install the final pou whenua in this Heritage Trail - Te Ara o Ngā Tūpuna series in Owhiro Bay and we will install the information sign for the trail at Midland Park.

## Financials

### WHAT IT COST

Operational projects \$000	Actual YTD	Budget YTD	Variance YTD	Full Year Budget
<b>5.1.1 City Archives</b>				
Expenditure	873	1,208	335	1,611
Revenue	(87)	(170)	(83)	(226)
Net Operating Expenditure	786	1,038	252	1,385
<b>5.1.2 Heritage Landmarks</b>				
Expenditure	0	0	0	0
Revenue	0	0	0	0
Net Operating Expenditure	0	0	0	0
<b>Capital projects \$000</b>				
<b>5.1.1 City Archives</b>				
Expenditure	0	0	0	0
<b>5.1.2 Heritage Landmarks</b>				
Expenditure	11	67	56	92

### Operating Expenditure

5.1.1: Operating expenditure is favourable due to a number of vacancies at City Archives. There is also a timing difference in relation to expenditure on the maintenance of the art collection which is expected to be spent this financial year. Revenue is below target due to a reduction in LIMs requests being processed at present. This trend is expected to continue to year end, with the downturn in the property market.

### Capital Expenditure

5.1.2: Capital expenditure is behind budget as the work programme, to install information signs, has been delayed.

### How It Was Funded

5.1.1	Rates (%)	Revenue (%)
YTD Actuals	90%	10%
Annual Target	90%	10%