

Development Control and Facilitation

We assess resource consent applications against the District Plan, issue consents, monitor compliance, and take enforcement action under the Resource Management Act (RMA) when necessary.

1.3.1 Development Control and Facilitation

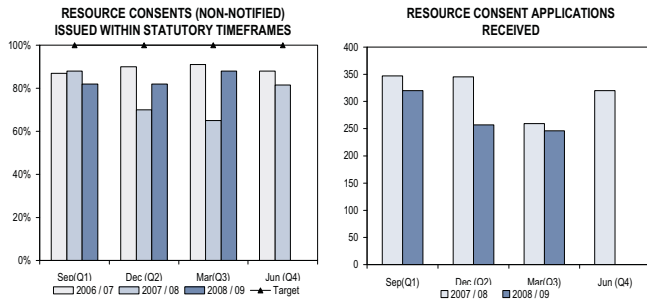
WHAT WE DID

This quarter is generally quieter due to the summer break. In addition to this, our focus on the timeliness of consents has resulted in an increased proportion being dealt with inside the statutory timeframes compared to last quarter.

During the quarter we held four hearings and resolved a judicial review and Environment Court appeal.

Consent conditions of 122 developments were monitored and 132 environmental complaints were investigated. Two abatement notices were served to ensure compliance with the District Plan rules and conditions of consent, and four infringement notices were issued.

HOW WE PERFORMED



ACTIVITIES FOR THE NEXT QUARTER

The review of the RMA has highlighted several areas of potential change and we are beginning to prepare for these changes through a review of systems and practice.

We will continue to monitor the conditions of consent regarding West Wind as more wind turbines are installed and start operating at West Wind.

Financials

WHAT IT COST

Operational projects \$000	Actual YTD	Budget YTD	Variance YTD	Full Year Budget
1.3.1 Development Control and Facilitation				
Expenditure	4,141	3,971	(170)	5,295
Revenue	(2,193)	(1,872)	321	(2,562)
Net Operating Expenditure	1,948	2,099	151	2,733
Capital projects				
1.3.1 Development Control and Facilitation				
Expenditure	0	0	0	0

Operating Expenditure

1.3.1: Net operating expenditure is in line with budget, with additional operating costs of larger consents being recovered through increased revenue from applicants. In addition, the number and cost of processing consent appeals has been less than budgeted to date.

Capital Expenditure

1.3.1: No capital expenditure is budgeted for this activity.

How It Was Funded

1.3.1	Rates (%)	Revenue (%)
YTD Actuals	47%	53%
Annual Target	55%	45%