
REPORT 3
(1215/12/IM)

RECREATION FACILITIES - QUARTERLY REPORT FOR 3RD QUARTER AND UPDATE ON TAWA SWIMMING POOL REFURBISHMENT

1. Purpose of Report

The purpose of this report is to update the Board on recreation facilities and activities for the 3rd quarter of the 2011/2012 financial year. Community recreation facilities and programmes include the Tawa Swimming Pool and Tawa Recreation Centre.

2. Executive Summary

There is no attendance data for the pool as it closed for maintenance on the 9th October.

Attendance for the quarter at Tawa Recreation Centre was up 4.5% on the same period for 2010/11.



Progress on the access way across the railway tracks. Completion expected in July.

3. Recommendations

It is recommended that the Tawa Community Board:

1. *Receive the information.*

4. Background

Tawa Community Pool

The pool was closed on the 9th October for the roof replacement and scheduled five year maintenance.



View from the mezzanine in the pool, March 2012.

Tawa Recreation Centre

Facility: Tawa Rec Centre													
Attendance: 2011/12													
Numbers (Actual)													
Category	YTD	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Adults	10,177	2,059	1,212	1,530	1,691	1,081	496	692	683	731			
Leisure card	301	49	42	38	19	29	21	8	45	50			
Children	5,513	969	785	705	618	706	642	341	329	418			
Total	15,991	3,077	2,039	2,273	2,328	1,816	1,161	1,041	1,057	1,199	0	0	0
Target 25,000													
Attendance: 2010/11													
Numbers (Actual)													
Category	YTD	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Adults	16,853	1,902	1,758	1,549	1,611	1,280	285	542	897	959	2,019	2,178	1,873
Passport to leisure	419	46	52	41	52	31	19	0	39	41	26	34	38
Children	8,751	1,138	940	701	678	738	380	299	377	634	862	958	1,046
Total	26,023	3,086	2,750	2,291	2,341	2,049	684	841	1,313	1,634	2,907	3,170	2,957

Numbers for the basketball 'Hoop club' have been steadily dropping and unfortunately Wellington basketball decided they could no longer run this activity at Tawa Recreation Centre.

February and March attendance at the Contenders Boxing Club and also Samba Futsal are also down on the same period as last year.

On a positive note it is excellent to see that Duncan Moore has got his young adult basketball club up and running with good numbers attending.

Community outreach

There were three Push Play sessions in January at Linden Park with 177 people attending.

A Mums and Bub's group at Tawa Community Centre wanted to get more physically active and we were able to get them some circuit equipment for their sessions.

We have been working with Challenge 2000 as they open their Youth Programme in Tawa. Our Community Recreation Advisor is liaising with Challenge and a number of youth providers and the College to:

- Establish a youth forum
- Provide youth with regular recreation opportunities in Tawa
- Build more positive relationships and partnerships with residents, community groups and sports codes in the area.



Push Play at Linden Park January

5. Discussion

There are no discussion items for this paper.

5.1 Consultation and Engagement

There are no consultation or engagement issues in respect of this paper.

5.2 Financial Considerations

There are no financial considerations in respect of this paper.

5.3 Climate Change Impacts and Considerations

There are no climate change impacts or considerations in respect of this paper.

5.4 Long-Term Plan Considerations

There are no LTP considerations in respect of this paper.

Contact Officer: *Lynda Rigler, Recreation Manager Northern*