

05 October 2023

Tom Hunt
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Kia ora Tom,

Shelly Bay costs

Thank you for your request made under the Local Government Official Information and Meetings Act 1987 (the Act), received on 03 September and refined on 05 September. You requested the following information:

- A breakdown of external costs incurred by the Council immediately associated with the Shelly Bay development from December 2020 (post Council decision) onwards
- External legal costs since December 2020

Wellington City Council has granted your request for information. Please see the below breakdown of costs.

Shelly Bay Development Project Costs	
	Dec 2020-Sept 2023
Survey & Subdivision of Council-owned Land	\$17,049.10
Valuation of Council-owned land	\$5,760.00
Shelly Bay Project Management	\$44,204.55
Property and Infrastructure assessments and maintenance of Council-owned assets	\$61,943.82
Development Financial Review	\$6,368.98
Public Infrastructure Design and Specifications (Review & Approvals)	\$79,645.60
Communications	\$1,685.25
Sub total	\$216,657.30
Demolition of Council-Owned Buildings	
	Dec 2020-Sept 2023
Demolition required under Development Agreement	\$607,466.90
Total	\$824,124.20

External legal costs

Calendar year	Cost
2021	\$123,123.90
2022	\$60,736.67
2023 (to date)	\$125,452.47
Total	\$309,313.04

Right of review

If you are not satisfied with the Council's response, you may request the Office of the Ombudsman to investigate the Council's decision. Further information is available on the Ombudsman website, www.ombudsman.parliament.nz.

Please note, we may proactively release our response to your request with your personal information removed.

Thank you again for your request, if you have any questions, please feel free to contact me.

Kind regards

Claudia Holgate
Official Information