File ref: IRC-2669

10 January 2022

Kia ora,

Parking revenue and expense

Thank you for your request made under the Local Government Official Information and Meetings Act 1987 (the Act), received on 03 December 2021. You requested the following information:

• Please provide details of the total revenue received from car parking charges, fines for breaching parking regulations, and the cost of enforcement of car parking regulations for each of the past three financial years.

Wellington City Council has granted your request for information. Please see the below table:

REVENUE	2018/19	2019/20	2020/21
Parking Fees and Permits (\$)	21,723,602	19,917,762	22,855,121
Parking Fine and Penalties (\$)	6,455,678	6,313,821	8,032,472
Total revenue (\$)	28,179,280	26,231,583	30,887,593
EXPENDITURE			
Parking (\$)	14,415,155	15,270,633	15,189,417
	13,764,126	10,960,950	15,698,176

Note, this includes Clifton Terrace, enforcement and metering revenue and costs. Figures do not include waterfront parking which is included in Activity 7.2 in the <u>Annual report</u>.

Please note, we may proactively release our response to your request with your personal information removed.

Thank you again for your request, if you have any questions, please feel free to contact me.

Kind regards

Claudia Holgate Senior Advisor, Official Information