## **Contract Funding**

23/24 financial year (1 July 2023 to 30 June 2024)

Organisation name	Amount funded 2023/24 (excl GST)		Contract
	Social	Cultural	term
Age Concern Wellington Region Incorporated	\$71,680		2022-2025
Aro Valley Community Council Incorporated	\$58,880		2022-2025
Arts Access Aotearoa Whakahauhau Katoa O Hanga Charitable Trust		\$26,788	2022-2025
Barbarian Productions Limited		\$35,928 <sup>*1</sup>	2022-2025
BATS Theatre Limited		\$102,400	2022-2025
Brooklyn Community Association Incorporated	\$55,296		2022-2025
Challenge 2000 Trust	\$67,000		2023-2025
Chamber Music New Zealand Trust Board		\$22,338	2022-2025
Changemakers Resettlement Forum Incorporated	\$30,000 <sup>*2</sup>		2023-2025
Circa Theatre Incorporated		\$190,858	2022-2025
Citizens Advice Bureau Wellington Incorporated	\$230,400		2022-2025
Community Law Wellington and Hutt Valley Trust	\$87,040		2022-2025
Community Law Wellington and Hutt Valley Trust	\$110,000		2023-2025
Community Networks Wellington Incorporated	\$49,152		2022-2025
Creative Capital Arts Trust		\$210,442 <sup>*3</sup>	2022-2025
Downtown Community Ministry Wellington Inc	\$530,601		2021-2024
English Language Partners New Zealand Trust	\$20,480		2022-2025
Gender Minorities Aotearoa	\$42,000 <sup>*4</sup>		2023-2025
Hataitai Childcare Collective And Community House Incorporated	\$58,368		2022-2025
Johnsonville Community Centre Incorporated	\$54,784		2022-2025
Kaibosh	\$32,768		2022-2025
Karori Community Centre Incorporated	\$63,488		2022-2025

Katherine Mansfield Birthplace Society Incorporated		\$127,779	2022-2025
Khandallah Cornerstone Resource Centre Trust Board	\$51,200		2022-2025
Kilbirnie/Lyall Bay Community Centre Incorporated	\$94,720		2022-2025
Miramar Peninsula Community Trust (Seatoun Village Hall)	\$39,424		2022-2025
New Zealand Opera Limited		\$72,599	2022-2025
Newtown Community & Cultural Centre	\$222,720		2022-2025
Newtown Community & Cultural Centre - Timebanks	\$33,000		2023-2024
Newtown Festival Trust		\$216,685 <sup>*5</sup>	2022-2025
Nga Hau e Wha o Papararangi Society Incorporated	\$46,797		2022-2025
Northland Memorial Community Centre Incorporated	\$50,278		2022-2025
RespectEd Aotearoa	\$40,960		2022-2025
Strathmore Park Community Centre Trust	\$171,622		2022-2025
Surf Life Saving New Zealand Incorporated	\$73,011		2022-2025
Sustainability Trust	\$25,000		2023-2025
Taki Rua Productions Society Incorporated		\$76,800	2022-2025
Tawata Productions Limited		\$61,440	2022-2025
Te Whanganui-a-Tara Youth Development Trust	\$45,000		2023-2025
Te Whare Rokiroki Charitable Trust	\$37,888		2022-2025
The Footnote Dance Trust Board		\$27,922	2022-2025
The Life Flight Trust	\$40,960		2022-2025
The Miramar and Maupuia Community Trust	\$52,224		2022-2025
The New Crossways Community Trust	\$61,133		2022-2025
The New Zealand Film Festival		\$16,473	2022-2025
The New Zealand Portrait Gallery Trust		\$52,533	2022-2025
The Orpheus Choir Of Wellington Incorporated		\$20,480	2022-2025
The Performance Arcade Trust		\$53,522 <sup>*6</sup>	2022-2025

The Randell Cottage Writers Trust		\$13,403	2022-2025
The Royal New Zealand Ballet		\$171,252	2022-2025
The Wellington Activity Centre Charitable Trust	\$38,000		2022-2025
The Wellington Boys and Girls Institute Incorporated	\$71,806		2022-2025
The Wellington City Mission (Anglican) Trust Board - Mayoral Relief Fund	\$24,576		2022-2025
The Wellington City Mission (Anglican) Trust Board - Operational Support	\$43,725		2022-2025
The Wellington City Mission (Anglican) Trust Board - Te Paamaru	\$267,000		2022-2025
The Wellington Free Ambulance Service (Incorporated)	\$101,376		2022-2025
Thistle Hall Community Trust	\$27,750		2022-2025
Toimata Foundation	\$163,840 <sup>*7</sup>		2022-2025
Vincents' Arts Workshop Incorporated	\$90,000		2023-2024
Vogelmorn Community Group Charitable Trust	\$45,056		2022-2025
Vulnerable Support Charitable Trust	\$97,280		2022-2025
Wellington Rape Crisis Incorporated	\$51,200		2022-2025
Wellington Regional Orchestra Foundation Incorporated		\$312,730	2022-2025
Wellington Sexual Abuse HELP Foundation	\$41,541		2022-2025
Wellington Treasure Trust		\$56,320 <sup>*8</sup>	2022-2025
Wellington Volunteer Centre	\$43,008		2022-2025
Wellington Womens Refuge Group Incorporated	\$40,960		2022-2025
Youthline Wellington Incorporated	\$67,000		2022-2025
Zeal Education Trust	\$81,285		2022-2025

\*1 Includes \$10,000 p.a. allocated from the Living Wage Fund programme.

\*2 2023 to 2025 allocated from Living Wage Fund.

\*3 Includes \$50,000 p.a. allocated from the Living Wage fund programme.

\*4 Allocated from the Living Wage funding programme.

\*5 Includes \$50,000 p.a. allocated from the Living Wage fund programme and \$30,000 pa of events sponsorship.

\*6 Includes \$25,000 p.a. allocated from the Living Wage fund programme.

\*7 \$38,500 p.a. from Social and Recreation and \$31,500 p.a. from the Natural Environment Fund allocated. An additional \$90,000 p.a. was allocated (with an annual inflationary increase) for three years via funding from the Waste Minimisation budget.

\*8 Includes \$15,000 p.a. allocated from the Living Wage Fund programme.